

**Santa Barbara City College  
College Planning Council  
Tuesday, December 7, 2010  
3:00 pm – 4:30 pm  
A218C  
Agenda**

**Information Items/Announcements**

1. Academic Senate did not support the request made at last week's CPC to fund the additional sections requested for Spring 2011 (attached what was requested with corrected TLU costs) – Ignacio Alarcon
2. Additional sections which may be needed for Spring 2011 (attachment) – Jack Friedlander

**Discussion Items**

3. Funding of sabbaticals for 2011-12 – Andreea Serban, Ignacio Alarcon
4. Timeline for budget development for 2011-12 (handout) – Joe Sullivan
  - a. Timeline for review and ranking of program review requests (attachment)
  - b. Budget principles (attachment)
5. 2005-06 to 2009-10 actual unrestricted general fund expenditures and 2010-11 adopted budget by cost center (Attachment) – continued discussion from Nov 2, 2010 CPC meeting – Andreea Serban, Joe Sullivan, Leslie Griffin
6. 2005-06 to 2009-10 actual restricted general fund expenditures and 2010-11 adopted budget by cost center (Attachment) – Andreea Serban, Joe Sullivan, Leslie Griffin
7. 2005-06 to 2009-10 actual revenues and 2010-11 adopted budget revenues (Attachment) - – continued discussion from Nov 2, 2010 CPC meeting - Andreea Serban, Joe Sullivan, Leslie Griffin
8. Hourly expenditures 2005-06 to 2009-10 actual and 2010-11 adopted budget (Attachment) - Andreea Serban, Joe Sullivan, Leslie Griffin
9. Educational Programs Unrestricted General Fund Hourly Expenditures, Supplies and Materials and Travel & Conferences 2007-08, 2008-09, 2009-10 Actual and 2010-11 Budgeted (Attachment) – Joe Sullivan, Jack Friedlander

**Next meetings:**

**Tuesday, February 8, 2011, 3:00-4:30pm, A218C; Tuesday, February 22, 2011, 3:00-4:30pm, A218C; Tuesday, March 1, 2011, 3:00-4:30pm, A218C; Tuesday, March 22, 2011, 3:00-4:30pm, A218C**

**Working sessions on draft of College Plan 2011-2014 scheduled for March 11, 2011 9am-12pm A217 and March 18, 2011 9am-12pm A217**