



Adopted Budget

for the Fiscal Year

July 1, 2023 – June 30, 2024

Dr. Erika Endrijonas

Superintendent/President

Board of Trustees

Jonathan Abboud

Marsha S. Croninger

Dr. Anna Everett

Veronica Gallardo

Dr. Charlotte A. Gullap-Moore

Robert K. Miller

Ellen Stoddard

2023-24 Adopted Budget Workbook

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Our Mission

As a public community college dedicated to the success of each student . . .

Santa Barbara City College welcomes all students. The College provides a diverse learning environment and opportunities for students to enrich their lives, advance their careers, complete certificates, earn associate degrees, and transfer to four-year institutions.

The College is committed to fostering an equitable, inclusive, respectful, participatory, and supportive community dedicated to the success of every student.

SBCC Budget Development Values

The foundation of the budget development process is a belief in the following basic shared values.

- Honesty, integrity, transparency, trust and an overall sense of collegiality
- Involvement of all constituent groups in decision-making using established participatory governance processes
- Maintenance of the Board approved minimum reserve in accordance with BP 6305
- Exercise of fiscal prudence in the development of the budget
- Good faith

These values will be upheld by ensuring:

- discussions and actions are student-centered, and viewed through an equity lens;
- district's financial condition will be honestly communicated to all;
- decisions on financial matters are data-driven;
- district budget practices are comparable with similar institutions;
- items included in the budget will be based on need; and
- health and safety of staff and students are prioritized.

To the extent possible, the final budget will

- allow sufficient resources to meet diverse student needs;
- maintain a comprehensive educational program;
- be developed based on achievable FTES goals and
- provide sufficient staffing to fulfill our mission;
- provide for contractual obligations and fixed costs;
- cover costs of health benefits and STRS and PERS contributions; and
- remain competitive in total compensation with comparable districts and recognize ongoing needs of employees' living standards for fairness and retention; and
- consider SBCC's carbon footprint.



SANTA BARBARA CITY COLLEGE ASSUMPTIONS USED TO DEVELOP THE 2023-24 ADOPTED BUDGET

As of September 8, 2023

The 2023-24 Budget Assumptions are based on the Governor’s June Budget and local assumptions as detailed below. These Assumptions reflect the most current revenue information received from the state, and expenditures have been analyzed and adjusted through the budget development process. The Adopted Budget is scheduled for approval by the Board of Trustees on September 14, 2023.

The 2023-24 Adopted Budget is based on the following assumptions:

REVENUES

State Revenue - Ongoing

Assumption	Type	FY22-23 Actuals	FY23-24 Budget	\$ Incr/(Decr) Act vs Bud	% Incr/(Decr) Act vs Bud
1 FTES					
Credit - Resident	FTES	8,204	8,204	-	0.00%
Incarcerated	FTES	3	3	-	0.00%
Dual Enrollment	FTES	907	907	-	0.00%
Non-credit - Enhanced	FTES	290	290	-	0.00%
Non-credit - Non Enhanced	FTES	720	720	-	0.00%
Total	FTES	10,124	10,124	-	0.00%
2 COLA	% Rate	6.56%	8.22%	1.66%	25.30%
3 Student Centered Funding Formula Components (SCFF)					
a. Basic Allocation					
i. Basic Allocation - Single College, Medium Sized	\$ Amount	\$ 7,933,899	\$ 8,586,065	\$ 652,166	8.22%
ii. Basic Allocation - Wake Center, Large	\$ Amount	\$ 1,983,474	\$ 2,146,516	\$ 163,042	8.22%
iii. Basic Allocation - Shott Center, Medium/Large	\$ Amount	\$ 1,487,605	\$ 1,609,887	\$ 122,282	8.22%
iv. FTES Allocation	\$ Amount	\$ 62,477,418	\$ 63,398,587	\$ 921,169	1.47%
	FTES - 3 Yr Avg	12,614	11,784	(830)	-6.58%
b. Supplemental Allocation Factors					
i. Pell Grant Recipients	\$ Amount	\$ 389,171	\$ 421,161	\$ 31,990	8.22%
	FTES	340	340	-	0.00%
ii. AB 540 Students	\$ Amount	\$ 2,969,144	\$ 3,213,208	\$ 244,064	8.22%
	FTES	2,594	2,594	-	0.00%
iii. California College Promise Grant Recipients	\$ Amount	\$ 7,762,813	\$ 8,400,916	\$ 638,103	8.22%
	FTES	6,782	6,782	-	0.00%

State Revenue – Ongoing (Cont'd)

Assumption	Type	FY22-23 Actuals	FY23-24 Budget	\$ Incr/(Decr) Act vs Bud	% Incr/(Decr) Act vs Bud
c. Student Success Factors					
i. Associate Degrees for Transfer	\$ Amount	\$ 2,323,861	\$ 2,494,345	\$ 170,484	7.34%
	FTES - 3 Yr Avg	1,321	1,307	(13)	-1.01%
ii. Associate Degrees	\$ Amount	\$ 2,461,230	\$ 2,439,202	\$ (22,028)	-0.89%
	FTES - 3 Yr Avg	1,867	1,729	(138)	-7.37%
iii. Credit Certificates	\$ Amount	\$ 306,932	\$ 295,448	\$ (11,484)	-3.74%
	FTES - 3 Yr Avg	349	311	(38)	-10.97%
iv. Transfer Level Math & English Completed	\$ Amount	\$ 1,526,318	\$ 1,635,151	\$ 108,833	7.13%
	FTES - 3 Yr Avg	1,532	1,496	(36)	-2.33%
v. Transfer to Four-Year Colleges	\$ Amount	\$ 1,305,932	\$ 1,459,220	\$ 153,288	11.74%
	FTES - 3 Yr Avg	1,859	1,917	59	3.16%
vi. Nine or More CTE Units Completed	\$ Amount	\$ 1,987,038	\$ 2,037,790	\$ 50,752	2.55%
	FTES - 3 Yr Avg	4,475	4,222	(253)	-5.65%
vii. Regional Living Wage Achieved	\$ Amount	\$ 1,261,633	\$ 1,221,590	\$ (40,043)	-3.17%
	FTES - 3 Yr Avg	2,671	2,370	(301)	-11.28%
e. Property Tax - Part of Total Computational Revenue (TCR)	\$ Amount	\$ 41,055,543	\$ 42,287,209	\$ 1,231,666	3.00%
f. Education Protection Act - Part of TCR	\$ Amount	\$ 6,309,981	\$ 6,373,081	\$ 63,100	1.00%
h. Lottery Revenue	\$ Amount				
4 State mandated ongoing reimbursements	\$ Amount	\$ -	\$ -	\$ -	0.00%
5 Total Computational Revenue					
a. Calculated TCR	\$ Amount	\$ 96,176,468	\$ 104,082,174	\$ 7,905,706	8.22%
b. Deficit Factor	% Rate	0.88%	2.29%	1.41%	160.52%
	\$ Amount	\$ (846,353)	\$ (2,386,188)	\$ (1,539,835)	181.94%
c. Available TCR	\$ Amount	\$ 95,330,115	\$ 101,695,986	\$ 6,365,871	6.68%
6 Total Revenue from All Sources for Unrestricted General Fund (UGF)	\$ Amount	\$ 113,759,070	\$ 119,354,799	\$ 5,595,729	4.92%

State Revenue - One Time

Assumption	Type	FY22-23 Actuals	FY23-24 Budget	\$ Incr/(Decr) Act vs Bud	% Incr/(Decr) Act vs Bud
1 State mandated one-time reimbursements	\$ Amount	\$ -	\$ -	\$ -	0.00%
2 State apportionment recalculations and prior-year adjustments	\$ Amount	\$ -	\$ -	\$ -	0.00%
3 Deferred Maintenance					
i. Original Apportionment	\$ Amount	\$ 10,447,008	\$ 70,000	\$ (10,377,008)	-99.33%
ii. Reapportionment	\$ Amount	\$ (6,213,774)	\$ -	\$ 6,213,774	-100.00%
iii. Adjusted Apportionment	\$ Amount	\$ 4,233,234	\$ 70,000	\$ (4,163,234)	-98.35%

Local Revenue

Assumption	Type	FY22-23 Actuals	FY23-24 Budget	\$ Incr/(Decr) Act vs Bud	% Incr/(Decr) Act vs Bud
1 Enrollment Fees	\$ Rate	\$ 46	\$ 46	\$ -	0.00%
	\$ Amount	\$ 7,064,488	\$ 6,840,103	\$ (224,385)	-3.18%
2 International Tuition	\$ Rate	\$ 337	\$ 373	\$ 36	10.68%
	FTES	530	583	53	10.00%
	\$ Amount	\$ 4,871,760	\$ 5,862,648	\$ 990,888	20.34%
3 Out-of-State Tuition	\$ Rate	\$ 337	\$ 373	\$ 36	10.68%
	FTES	340	374	34	10.00%
	\$ Amount	\$ 3,125,280	\$ 3,760,944	\$ 635,664	20.34%

EXPENDITURES

Assumption	Type	FY22-23 Actuals	FY23-24 Budget	\$ Incr/(Decr) Act vs Bud	% Incr/(Decr) Act vs Bud
1 Permanent Employees' salaries	COLA	8.0%	7.4%	-0.60%	-7.52%
	\$ Amount	\$ 47,620,449	\$ 54,130,064	6,509,615	13.67%
2 The District will continue with filling only the most essential vacant positions in FY23-24					
3 Annual Step Increases	\$ Amount	\$ 443,772	\$ 460,000	16,228	3.66%
4 Short-term employees (staff/student)	\$ Amount	\$ 1,652,778	\$ 1,681,687	28,908	1.75%
5 Employer Contributions for Health Benefits	\$ Amount	\$ 7,899,919	\$ 10,873,064	2,973,145	37.64%
6 Contingency Line - Anticipated Vacancies	\$ Amount	\$ -	\$ (1,594,415)	(1,594,415)	N/A
7 State Unemployment Contribution	\$ Amount	\$ 416,213	\$ 336,695	(79,518)	-19.11%
8 Workers Compensation Insurance	\$ Amount	\$ 1,181,850	\$ 1,117,158	(64,692)	-5.47%
9 CalPERS Employer Contribution	% Rate	25.40%	26.68%	1.28%	5.04%
	\$ Amount	\$ 5,576,133	\$ 5,771,916	195,783	3.51%
10 CalSTRS Employer Contribution	% Rate	19.10%	19.60%	0.50%	2.62%
	\$ Amount	\$ 6,918,549	\$ 6,627,130	(291,419)	-4.21%
11 Utility Spending - decrease budgeted due to efficiency measures & space consolidation	\$ Amount	\$ 2,374,903	\$ 2,154,800	(220,103)	-9.27%
12 Instructional Supply, Printing, and Duplicated - Lottery Fund	\$ Amount	\$ 1,074,016	\$ 1,398,997	324,981	30.26%
13 Total Non-labor Expenditures	\$ Amount	\$ 15,286,040	\$ 15,478,380	192,340	1.26%
14 Total Expenditures in UGF	\$ Amount	\$ 115,055,241	\$ 122,939,909	7,884,668	6.85%

TRANSFERS

Transfer of funds to and from the Unrestricted General Fund Ending Balance, shown in the table below.

Transfers	Out of UGF	In to UGF
Emergency Repairs	650,000	
Program Review	-	
Children's Center Fund	200,000	
Food Service	600,000	
Internal Svc, Self-Ins	750,000	
Campus Store	275,000	
Parking Fund	225,000	
Equipment Fund	500,000	
Indirect Costs-Administrative Overhead		400,000
	3,200,000	400,000

As a note to the table above, the transfers to UGF of \$400k are primarily due to funds received from the Strong Workforce program.

**Santa Barbara City College
2023-24
Adopted Budget - All Funds**

		Governmental Funds								
		Total General Fund		Debt Service	Special Revenue	Capital Projects	Enterprise Fund	Internal Service	Expendable Trusts	
Major Object	Title	Unrestricted	Restricted	Bond Interest & Redemption	Child Development Food Service	Equipment & Construction	Campus Store Extended Learning	Self-Insurance Fleet Services	Associated Students & Financial Aid	Total District All Funds
Revenues										
81	Federal Revenues	-	4,895,075	-	22,000	-	-	-	15,170,000	20,087,075
86	State Revenues	58,203,029	53,523,164	14,000	242,670	-	-	-	2,875,000	114,857,863
88	Local Revenues	60,751,770	2,789,114	4,761,050	981,000	120,000	3,617,450	60,000	26,850	73,107,234
89	Transfers In	400,000	225,000	-	800,000	1,150,000	275,000	750,000	-	3,600,000
Total Revenues		119,354,799	61,432,353	4,775,050	2,045,670	1,270,000	3,892,450	810,000	18,071,850	211,652,171
Expenditures										
10	Academic Salaries	48,823,119	3,421,611	-	180,683	-	40,431	-	-	52,465,844
20	Classified Salaries	27,333,939	3,039,083	-	970,828	-	679,700	10,000	-	32,033,550
30	Employee Benefits	28,104,470	2,449,974	-	587,385	-	325,385	980	-	31,468,193
40	Supplies And Materials	2,054,671	2,279,300	-	409,254	24,000	2,454,330	500	8,500	7,230,555
50	Other Operating Expenses & Services	12,894,739	37,720,107	-	54,850	283,330	400,500	755,000	8,100	52,116,626
60	Capital Outlay	528,970	3,182,176	-	23,270	11,766,524	-	18,565	18,035,000	33,554,505
70	Other Outgo	-	5,255,245	4,775,050	-	-	-	-	-	10,030,295
79	Appropriation for Contingencies	-	2,247,598	-	-	-	-	-	-	2,247,598
80	Transfers Out	3,200,000	-	-	-	-	-	-	250	3,200,250
Total Expenditures		122,939,909	59,595,093	4,775,050	2,226,269	12,073,854	3,900,346	785,045	18,051,850	224,347,416
Net Change in Fund Balance		(3,585,110)	1,837,259	-	(180,600)	(10,803,854)	(7,896)	24,955	20,000	(12,695,245)
Beginning Fund Balance		34,664,965	2,327,826	4,711,823	733,492	22,024,627	6,986,214	54,446	2,674,450	74,177,844
Change in Fund Balance		(3,585,110)	1,837,259	-	(180,600)	(10,803,854)	(7,896)	24,955	20,000	(12,695,245)
Ending Fund Balance		31,079,855	4,165,086	4,711,823	552,893	11,220,773	6,978,318	79,401	2,694,450	61,482,599

Santa Barbara City College
2023-24
Unrestricted General Fund - Fund 11

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
86	State Revenues	49,501,009	46,846,707	52,175,850	57,235,029	57,235,029	54,050,542	58,203,029
88	Local Revenues	55,377,513	50,178,372	54,960,858	58,719,543	58,774,326	59,441,760	60,751,770
89	Transfers In	420,101	7,211,612	4,789,591	400,000	400,000	266,768	400,000
Total Revenues		105,298,623	104,236,691	111,926,299	116,354,572	116,409,355	113,759,070	119,354,799
Expenditures								
10	Academic Salaries	44,390,886	39,528,777	43,734,575	44,766,057	44,616,574	45,080,811	48,823,119
20	Classified Salaries	22,223,859	19,946,930	22,531,049	23,276,353	23,504,098	24,525,145	27,333,939
30	Employee Benefits	27,640,294	25,657,271	26,209,478	24,140,216	24,011,393	26,516,203	28,104,470
40	Supplies And Materials	1,088,962	632,941	1,785,907	1,770,200	1,797,036	1,553,980	2,054,671
50	Other Operating Expenses & Services	9,524,626	7,307,845	11,957,029	11,215,447	12,239,558	13,152,826	12,894,739
60	Capital Outlay	493,804	319,609	774,570	432,250	409,184	579,234	528,970
70	Other Outgo	6,854	150,000	1,099,923	-	-	-	-
79	Appropriation for Contingencies	-	-	-	5,500,000	5,381,600	-	-
80	Transfers Out	2,261,758	1,100,764	2,623,028	3,945,000	3,918,000	3,918,000	3,200,000
Total Expenditures		107,631,042	94,644,135	110,715,559	115,045,522	115,877,443	115,326,199	122,939,909
Net Change in Fund Balance		(2,332,418)	9,592,556	1,210,740	1,309,050	531,912	(1,567,129)	(3,585,110)
Beginning Fund Balance		27,761,217	25,428,798	35,021,354	36,232,094	36,232,094	36,232,094	34,664,965
Change in Fund Balance		(2,332,418)	9,592,556	1,210,740	1,309,050	531,912	(1,567,129)	(3,585,110)
Ending Fund Balance		25,428,798	35,021,354	36,232,094	37,541,144	36,764,006	34,664,965	31,079,855

**Santa Barbara City College
2023-24
Unrestricted General Fund - Tentative to Adopted Budget Reconciliation**

Major Object	Title	2023-24 Tentative Budget	2022-23 Adjustments	Revenue Reallocation	FTES Allocation Adjustment	Deficit Factor	Other Revenue Adjustments	Salary Adjustments	SRP Adjustment	Non-labor Adjustments	Contingency Allocation	2023-24 Adopted Budget
Revenues												
86	State Revenues	63,146,029		(2,076,663)	(480,149)	(2,386,188)						58,203,029
88	Local Revenues	58,607,053		2,076,663			68,054					60,751,770
89	Transfers In	400,000										400,000
Total Revenues		122,153,082	-	-	(480,149)	(2,386,188)	68,054	-	-	-	-	119,354,799
Expenditures												
10	Academic Salaries	51,330,451						(1,733,568)			(773,764)	48,823,119
20	Classified Salaries	26,349,946						1,381,196			(397,203)	27,333,939
30	Employee Benefits	28,091,003						(213,084)	650,000		(423,448)	28,104,470
40	Supplies And Materials	2,052,971								1,700		2,054,671
50	Other Operating Expenses & Services	12,672,739								222,000		12,894,739
60	Capital Outlay	528,970								-		528,970
70	Other Outgo	-										-
79	Appropriation for Contingencies	(1,594,415)									1,594,415	0
80	Transfers Out	3,200,000										3,200,000
Total Expenditures		122,631,665	-	-	-	-	-	(565,456)	650,000	223,700	-	122,939,909
Net Change in Fund Balance		(478,583)	-	-	(480,149)	(2,386,188)	68,054	565,456	(650,000)	(223,700)	-	(3,585,110)
Beginning Balance Adjustment			(916,825)									
Beginning Fund Balance		35,581,791	34,664,966	34,664,966	34,664,966	34,664,966	34,664,966	34,664,966	34,664,966	34,664,966	34,664,966	34,664,966
Change in Fund Balance		(478,583)	-	-	(480,149)	(2,386,188)	68,054	565,456	(650,000)	(223,700)	-	(3,585,110)
Ending Fund Balance		35,103,207	34,186,382	34,186,382	33,706,233	31,320,045	31,388,099	31,953,555	31,303,555	31,079,855	31,079,855	31,079,855

Santa Barbara City College
2023-24
Restricted General Fund - Fund 12

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
81	Federal Revenues	3,057,342	18,619,812	25,261,465	4,893,621	6,312,246	3,160,916	4,895,075
86	State Revenues	32,583,653	35,195,258	33,609,608	74,208,643	85,876,721	48,336,297	53,523,164
88	Local Revenues	2,401,313	2,363,195	3,870,197	2,972,031	2,997,895	1,780,332	2,789,114
89	Transfers In	158,649	-	94,028	325,000	325,000	890,364	225,000
Total Revenues		38,200,957	56,178,265	62,835,298	82,399,295	95,511,863	54,167,909	61,432,353
Expenditures								
10	Academic Salaries	3,965,795	5,185,103	3,904,571	3,546,005	5,604,556	5,823,353	3,421,611
20	Classified Salaries	5,050,307	4,446,428	7,720,498	4,799,047	5,800,107	5,667,793	3,039,083
30	Employee Benefits	2,716,799	2,899,436	3,413,955	3,091,399	3,690,893	3,665,372	2,449,974
40	Supplies And Materials	1,092,957	1,387,472	1,598,749	2,685,953	3,474,862	2,084,027	2,279,300
50	Other Operating Expenses & Services	20,600,579	24,999,156	19,917,882	49,126,732	54,756,421	30,390,436	37,720,107
60	Capital Outlay	1,700,243	2,188,413	3,515,715	11,171,501	13,225,340	2,981,647	3,182,176
70	Other Outgo	3,243,668	6,995,529	16,673,083	5,428,747	7,749,254	3,303,102	5,255,245
79	Appropriation for Contingencies	-	-	-	1,998,018	-	-	2,247,598
80	Transfers Out	-	8,242,674	5,689,681	-	-	16,937	-
Total Expenditures		38,370,348	56,344,210	62,434,133	81,847,401	94,301,433	53,932,667	59,595,093
Net Change in Fund Balance		(169,391)	(165,945)	401,166	551,894	1,210,430	235,243	1,837,259
Beginning Fund Balance		2,026,754	1,857,363	1,691,418	2,092,584	2,092,584	2,092,584	2,327,826
Change in Fund Balance		(169,391)	(165,945)	401,166	551,894	1,210,430	235,243	1,837,259
Ending Fund Balance		1,857,363	1,691,418	2,092,584	2,644,478	3,303,014	2,327,826	4,165,086

Santa Barbara City College
2023-24
Bond Interest and Redemption Fund - Fund 21

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
86	State Revenues	13,800	13,595	13,031	14,000	14,000	12,475	14,000
88	Local Revenues	4,426,560	4,603,854	4,730,380	4,761,050	4,761,050	5,038,846	4,761,050
Total Revenues		4,440,360	4,617,450	4,743,411	4,775,050	4,775,050	5,051,321	4,775,050
Expenditures								
10	Academic Salaries	-	-	-	-	-	-	-
20	Classified Salaries	-	-	-	-	-	-	-
30	Employee Benefits	-	-	-	-	-	-	-
40	Supplies And Materials	-	-	-	-	-	-	-
50	Other Operating Expenses & Services	-	-	-	-	-	-	-
60	Capital Outlay	-	-	-	-	-	-	-
70	Other Outgo	4,567,400	4,249,875	4,395,150	4,775,050	4,775,050	4,497,600	4,775,050
Total Expenditures		4,567,400	4,249,875	4,395,150	4,775,050	4,775,050	4,497,600	4,775,050
Net Change in Fund Balance		(127,040)	367,575	348,261	-	-	553,721	-
Beginning Fund Balance		3,569,307	3,442,267	3,809,842	4,158,102	4,158,102	4,158,102	4,711,823
Change in Fund Balance		(127,040)	367,575	348,261	-	-	553,721	-
Ending Fund Balance		3,442,267	3,809,842	4,158,102	4,158,102	4,158,102	4,711,823	4,711,823

Santa Barbara City College
2023-24
Food Services - Fund 32

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	2,200,479	8,148	400,321	619,000	670,000	984,221	670,000
89 Transfers In	600,000	1,160,134	1,078,000	650,000	623,000	625,000	600,000
Total Revenues	2,800,479	1,168,282	1,478,321	1,269,000	1,293,000	1,609,221	1,270,000
Expenditures							
20 Classified Salaries	1,121,500	519,584	565,081	543,408	543,408	685,834	644,196
30 Employee Benefits	434,438	288,354	279,905	279,565	279,565	284,883	335,494
40 Supplies And Materials	1,055,309	5,449	211,207	369,254	393,254	539,922	393,254
50 Other Operating Expenses & Services	157,878	21,304	53,636	53,850	53,850	76,641	53,850
60 Capital Outlay	5,824	-	179,051	23,270	23,270	15,731	23,270
Total Expenditures	2,774,949	834,691	1,288,880	1,269,347	1,293,347	1,603,011	1,450,064
Net Change in Fund Balance	25,531	333,591	189,441	(347)	(347)	6,211	(180,064)
Beginning Fund Balance	76,559	102,090	435,681	625,122	625,122	625,122	631,332
Change in Fund Balance	25,531	333,591	189,441	(347)	(347)	6,211	(180,064)
Ending Fund Balance	102,090	435,681	625,122	624,775	624,775	631,332	451,268

Santa Barbara City College
2023-24
Child Development Fund - Fund 33

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
81 Federal Revenues	17,433	21,072	15,876	22,000	11,964	15,573	22,000
86 State Revenues	131,068	161,883	159,949	123,092	123,092	241,010	242,670
88 Local Revenues	297,513	252,831	309,312	300,000	300,000	332,532	311,000
89 Transfers In	200,000	266,452	169,034	260,000	260,000	190,078	200,000
Total Revenues	646,014	702,238	654,170	705,092	695,056	779,193	775,670
Expenditures							
10 Academic Salaries	145,939	145,600	151,686	166,470	166,470	171,286	180,683
20 Classified Salaries	325,716	254,950	285,702	288,965	288,965	354,880	326,632
30 Employee Benefits	203,630	197,004	205,119	233,555	233,555	240,420	251,890
40 Supplies And Materials	8,739	6,968	10,495	16,000	5,066	12,365	16,000
50 Other Operating Expenses & Services	826	926	1,168	1,000	1,000	242	1,000
Total Expenditures	684,851	605,448	654,170	705,990	695,056	779,193	776,205
Net Change in Fund Balance	(38,837)	96,790	-	(898)	-	(0)	(535)
Beginning Fund Balance	44,207	5,370	102,160	102,160	102,160	102,160	102,160
Change in Fund Balance	(38,837)	96,790	-	(898)	-	(0)	(535)
Ending Fund Balance	5,370	102,160	102,160	101,262	102,160	102,160	101,625

Santa Barbara City College
2023-24
Equipment Fund - Fund 41

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
86	State Revenues	-	-	-	-	1,040,000	1,040,000	-
88	Local Revenues	86,450	12,143	387,497	70,000	70,000	31,308	70,000
89	Transfers In	400,000	200,000	980,000	950,000	950,000	950,000	500,000
Total Revenues		486,450	212,143	1,367,497	1,020,000	2,060,000	2,021,308	570,000
Expenditures								
40	Supplies And Materials	-	1,332	369	25,853	25,853	4,561	24,000
50	Other Operating Expenses & Services	-	62,810	62,810	1,000	1,000	1,833	1,000
60	Capital Outlay	422,696	362,055	872,296	1,663,147	1,663,147	1,265,876	1,912,921
Total Expenditures		422,696	426,198	1,235,476	1,690,000	1,690,000	1,272,271	1,937,921
Net Change in Fund Balance		63,753	(214,054)	132,022	(670,000)	370,000	749,037	(1,367,921)
Beginning Fund Balance		2,137,163	2,200,916	1,986,862	2,118,883	2,118,883	2,118,883	2,867,921
Change in Fund Balance		63,753	(214,054)	132,022	(670,000)	370,000	749,037	(1,367,921)
Ending Fund Balance		2,200,916	1,986,862	2,118,883	1,448,883	2,488,883	2,867,921	1,500,000

Santa Barbara City College
2023-24
Construction/District Projects Fund - Fund 43

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
86	State Revenues	848,624	48,453	8,092,953	13,990,000	7,693,234	3,193,234	-
88	Local Revenues	259,589	477,795	433,983	50,000	50,000	756,693	50,000
89	Transfers In	4,476,412	12,507	7,963,379	650,000	650,000	1,000,614	750,000
Total Revenues		5,584,625	538,755	16,490,315	14,690,000	8,393,234	4,950,541	800,000
Expenditures								
40	Supplies And Materials	222	-	774	5,000	5,000	15,247	-
50	Other Operating Expenses & Services	36,618	27,296	31,743	55,000	355,247	197,225	174,243
60	Capital Outlay	3,215,883	3,446,060	2,466,197	12,215,685	18,189,943	2,929,469	16,734,584
70	Other Outgo	3,500,000	-	7,463,379	-	-	350,614	-
Total Expenditures		6,752,723	3,473,355	9,962,093	12,275,685	18,550,190	3,492,555	16,908,827
Net Change in Fund Balance		(1,168,098)	(2,934,600)	6,528,222	2,414,315	(10,156,956)	1,457,986	(16,108,827)
Beginning Fund Balance		15,273,197	14,105,099	11,170,498	17,698,720	17,698,720	17,698,720	19,156,706
Change in Fund Balance		(1,168,098)	(2,934,600)	6,528,222	2,414,315	(10,156,956)	1,457,986	(16,108,827)
Ending Fund Balance		14,105,099	11,170,498	17,698,720	20,113,035	7,541,764	19,156,706	3,047,879

{a}

{a} The original budget reflected a \$9.4M allocation for schedule maintenance. As part of the 2023-24 Governor's Budget, \$6.2M was reappropriated from the FY22-23 budget to support the funding of the funding of Student Centered Funding Formula for FY23-24.

Santa Barbara City College
2023-24
Campus Store - Fund 51

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	5,012,166	4,643,172	3,080,070	4,847,532	4,847,532	4,847,532	3,500,000
89 Transfers In	-	-	678,382	-	-	-	275,000
Total Revenues	5,012,166	4,643,172	3,758,452	4,847,532	4,847,532	4,847,532	3,775,000
Expenditures							
20 Classified Salaries	864,824	777,038	626,263	773,733	773,733	773,733	678,700
30 Employee Benefits	323,296	316,823	318,247	328,240	328,240	328,240	321,300
40 Supplies And Materials	3,520,297	3,333,992	2,429,432	3,419,603	3,419,603	3,419,603	2,450,000
50 Other Operating Expenses & Services	303,293	292,599	307,286	288,181	288,181	288,181	325,000
Total Expenditures	5,011,710	4,720,452	3,681,228	4,809,757	4,809,757	4,809,757	3,775,000
Net Change in Fund Balance	456	(77,280)	77,224	37,775	37,775	37,775	-
Beginning Fund Balance	6,829,910	6,830,366	6,753,086	6,830,310	6,830,310	6,830,310	6,868,085
Change in Fund Balance	456	(77,280)	77,224	37,775	37,775	37,775	-
Ending Fund Balance	6,830,366	6,753,086	6,830,310	6,868,085	6,868,085	6,868,085	6,868,085

Santa Barbara City College
2023-24
School of Extended Learning - Fund 59

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
88	Local Revenues	339,089	70,295	112,433	117,450	117,450	180,568	117,450
89	Transfers In	11,536	106,076	45,976	35,000	35,000	-	-
Total Revenues		350,625	176,371	158,409	152,450	152,450	180,568	117,450
Expenditures								
10	Academic Salaries	121,761	19,300	37,296	40,348	40,348	58,094	40,431
20	Classified Salaries	49,266	49,747	60,788	59,560	59,560	53,638	1,000
30	Employee Benefits	28,934	22,885	26,235	29,719	29,719	31,823	4,085
40	Supplies And Materials	12,916	3,655	2,214	4,330	4,330	2,985	4,330
50	Other Operating Expenses & Services	151,376	80,784	31,877	75,500	75,500	27,333	75,500
60	Capital Outlay	1,327	-	-	-	-	-	-
80	Transfers Out	17,800	-	-	-	-	-	-
Total Expenditures		383,379	176,371	158,410	209,457	209,457	173,874	125,346
Net Change in Fund Balance		(32,754)	-	(0)	(57,007)	(57,007)	6,694	(7,896)
Beginning Fund Balance		144,189	111,435	111,435	111,435	111,435	111,435	118,129
Change in Fund Balance		(32,754)	-	(0)	(57,007)	(57,007)	6,694	(7,896)
Ending Fund Balance		111,435	111,435	111,435	54,427	54,427	118,129	110,233

Santa Barbara City College
2023-24
Internal Service, Self-Insurance Fund - Fund 61

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	4,850	4,782	14,727	5,000	5,000	9,712	5,000
89 Transfers In	-	630,764	637,525	725,000	725,000	725,000	750,000
Total Revenues	4,850	635,546	652,252	730,000	730,000	734,712	755,000
Expenditures							
50 Other Operating Expenses & Services	304,000	635,546	552,252	730,000	730,000	803,654	730,000
Total Expenditures	304,000	635,546	552,252	730,000	730,000	803,654	730,000
Net Change in Fund Balance	(299,150)	-	100,000	-	-	(68,942)	25,000
Beginning Fund Balance	319,046	19,896	19,896	119,896	119,896	119,896	50,954
Change in Fund Balance	(299,150)	-	100,000	-	-	(68,942)	25,000
Ending Fund Balance	19,896	19,896	119,896	119,896	119,896	50,954	75,954

Santa Barbara City College
2023-24
Internal Service, Fleet Service Fund - Fund 69

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	34,477	136	31	55,000	55,000	50	55,000
89 Transfers In	-	40,000	62,475	-	-	50,486	-
Total Revenues	34,477	40,136	62,505	55,000	55,000	50,536	55,000
Expenditures							
20 Classified Salaries	10,666	11,286	14,335	10,000	10,000	11,406	10,000
30 Employee Benefits	668	186	263	935	935	196	980
40 Supplies And Materials	3,495	29	443	500	500	2,780	500
50 Other Operating Expenses & Services	21,479	3,825	26,639	25,000	31,000	30,505	25,000
60 Capital Outlay	22,883	22,883	20,794	18,565	12,565	5,649	18,565
Total Expenditures	59,191	38,209	62,475	55,000	55,000	50,536	55,045
Net Change in Fund Balance	(24,713)	1,927	31	-	-	(0)	(45)
Beginning Fund Balance	26,248	1,534	3,461	3,492	3,492	3,492	3,492
Change in Fund Balance	(24,713)	1,927	31	-	-	(0)	(45)
Ending Fund Balance	1,534	3,461	3,492	3,492	3,492	3,492	3,447

Santa Barbara City College
2023-24
Student Representation Fees - Fund 72

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
88	Local Revenues	24,144	4,124	23,168	9,500	9,500	33,426	9,500
89	Transfers In	1,578	-	732	-	-	-	-
Total Revenues		25,722	4,124	23,900	9,500	9,500	33,426	9,500
Expenditures								
40	Supplies And Materials	7,137	4,604	15,349	4,500	4,500	82,478	4,500
50	Other Operating Expenses & Services	20,130	1,249	4,003	5,000	5,000	2,205	5,000
60	Capital Outlay	-	-	1,537	-	-	120	-
Total Expenditures		27,267	5,853	20,888	9,500	9,500	84,803	9,500
Net Change in Fund Balance		(1,545)	(1,729)	3,012	-	-	(51,377)	-
Beginning Fund Balance		126,903	125,358	123,629	126,641	126,641	126,641	75,264
Change in Fund Balance		(1,545)	(1,729)	3,012	-	-	(51,377)	-
Ending Fund Balance		125,358	123,629	126,641	126,641	126,641	75,264	75,264

Santa Barbara City College
2023-24
Associated Students - Fund 71

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	52,291	4,787	40,180	7,350	7,350	55,015	7,350
89 Transfers In	11,268	-	-	-	-	-	-
Total Revenues	63,559	4,787	40,180	7,350	7,350	55,015	7,350
Expenditures							
40 Supplies And Materials	1,407	254	470	4,000	4,000	2,168	4,000
50 Other Operating Expenses & Services	6,702	-	-	3,100	3,100	1,366	3,100
70 Other Outgo	92,900	-	97	250	250	-	250
80 Transfers Out	19,943	800	5,400	-	-	5,615	-
Total Expenditures	120,951	1,054	5,967	7,350	7,350	9,570	7,350
Net Change in Fund Balance	(57,393)	3,732	34,213	-	-	45,444	-
Beginning Fund Balance	67,108	9,715	13,447	47,660	47,660	47,660	93,105
Change in Fund Balance	(57,393)	3,732	34,213	-	-	45,444	-
Ending Fund Balance	9,715	13,447	47,660	47,660	47,660	93,105	93,105

Santa Barbara City College
2023-24
Financial Aid - Fund 74

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
81 Federal Revenues	22,253,790	17,062,828	15,513,401	15,170,000	15,170,000	13,288,040	15,170,000
86 State Revenues	2,944,856	2,867,540	2,899,513	2,875,000	2,875,000	5,001,603	2,875,000
88 Local Revenues	497	987	780	-	-	4,195	-
89 Transfers In	173,625	311,246	-	-	-	-	-
Total Revenues	25,372,768	20,242,602	18,413,694	18,045,000	18,045,000	18,293,839	18,045,000
Expenditures							
50 Other Operating Expenses & Services	28	-	-	-	-	-	-
70 Other Outgo	25,160,968	20,126,200	18,383,035	18,025,000	18,025,000	18,025,000	18,025,000
80 Transfers Out	173,625	-	-	-	-	-	-
Total Expenditures	25,334,621	20,126,200	18,383,035	18,025,000	18,025,000	18,027,237	18,025,000
Net Change in Fund Balance	38,146	116,402	30,659	20,000	20,000	266,601	20,000
Beginning Fund Balance	295,149	333,296	449,697	480,356	480,356	480,356	746,957
Change in Fund Balance	38,146	116,402	30,659	20,000	20,000	266,601	20,000
Ending Fund Balance	333,296	449,697	480,356	500,356	500,356	746,957	766,957

Santa Barbara City College
2023-24
School of Extended Learning Trusts - Fund 77

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	11,162	3,446	-	10,000	10,000	-	10,000
89 Transfers In	-	-	-	-	-	-	-
Total Revenues	11,162	3,446	-	10,000	10,000	-	10,000
Expenditures							
40 Supplies And Materials	135	-	19,992	-	-	3,797	-
50 Other Operating Expenses & Services	515	-	-	-	-	-	-
60 Capital Outlay	6,389	-	-	-	-	-	-
70 Other Outgo	544	(150)	-	-	-	-	10,000
80 Transfers Out	33,699	1,124	-	10,000	10,000	-	-
Total Expenditures	41,281	974	19,992	10,000	10,000	3,797	10,000
Net Change in Fund Balance	(30,119)	2,472	(19,992)	-	-	(3,797)	-
Beginning Fund Balance	193,519	163,400	165,872	145,881	145,881	145,881	142,084
Change in Fund Balance	(30,119)	2,472	(19,992)	-	-	(3,797)	-
Ending Fund Balance	163,400	165,872	145,881	145,881	145,881	142,084	142,084



Santa Barbara City College

Unrestricted General Fund - Fund 11

	June 30, 2022 Actual Ending Balance	June 30, 2023 Projected Actuals Ending Balance	June 30, 2024 Adopted Budget Ending Balance
Designated:			
State Mandated Contingency (5%)	\$ 5,535,778	\$ 5,766,310	\$ 6,146,995
General Apportionment Deferral			
Additional Reserve required to meet 15% Principle	\$ 16,607,334	\$ 17,298,930	\$ 18,440,986
Total Designated	\$ 22,143,112	\$ 23,065,240	\$ 24,587,981
Undesignated:	\$ 14,088,982	\$ 11,599,725	\$ 6,491,874
Total Fund Balance	\$ 36,232,094	\$ 34,664,965	\$ 31,079,855
<i>% Designated Ending Balance/Expenditures</i>	20.00%	20.00%	20.00%
<i>% Total Ending Balance/Expenditures</i>	32.73%	30.06%	25.28%



Santa Barbara City College

Capital Projects Fund Balance Analysis FY 2022-23

	June 30, 2022 Actual Ending Fund Balance	2022-23 Revenues	2022-23 Expenses	2022-23 Intrafund Transfers	2022-23 Transfers From UGF	June 30, 2023 Estimaged Ending Fund Balance
Fund Balance						
Equipment Fund						
Equipment Replacement	\$ 1,659,045	\$ 31,308	\$ (780,763)	\$ -	\$ 500,000	\$ 1,409,590
Ergonomic Furniture & Equipment	68,450	-	(19,969)	-	-	48,481
Instructional Equipment Block Grant	391,389	1,040,000	(471,540)	-	450,000	1,409,849
Total Equipment Fund Balances	2,118,883	1,071,308	(1,272,271)	-	950,000	2,867,921
Construction Fund						
Construction	\$ 2,996,743	\$ 756,693	\$ (1,351,749)	\$ (30,365)	\$ 650,000	\$ 3,021,322
PE Building	7,522,699	-	(112,155)	-	-	7,410,544
State Maintenance	6,507,969	3,193,234 {a}	(1,196,398)	-	-	8,504,805
Energy Efficiency	(30,365)	-	-	30,365	-	-
La Playa Turf Replacement	364,530	-	(12,750)	-	(351,780)	-
Classroom Improvement	337,144	-	(469,463)	-	351,780	219,461
Total Construction Fund Balances	17,698,720	3,949,927	(3,142,515)	-	650,000	19,156,132
Total Fund Balance	\$ 19,817,604	\$ 5,021,235	\$ (4,414,786)	\$ -	\$ 1,600,000	\$ 22,024,053

{a} The original budget reflected a \$9.4M allocation for schedule maintenance. As part of the 2023-24 Governor's Budget, \$6.2M was reappropriated from the FY22-23 budget to support the funding of the funding of Student Centered Funding Formula for FY23-24. The \$6.2M has been reclassified as a payable to the State for FY22-23.



Santa Barbara City College

Capital Projects Fund Balance Analysis FY 2023-24 Adopted Budget

	June 30, 2023 Estimated Ending Fund Balance	2022-23 Revenues	2023-24 Expenses	2023-24 Intrafund Transfers	2023-24 Transfers From UGF	June 30, 2024 Budgeted Ending Fund Balance
Fund Balance						
Equipment Fund						
Equipment Replacement	\$ 1,409,590	\$ 20,000	\$ (950,000)	\$ -	\$ 500,000	\$ 979,590
Ergonomic Furniture & Equipment	48,481	50,000	(15,000)	-	-	83,481
Instructional Equipment Block Grant	1,409,849	-	(972,921)	-	-	436,928
Total Equipment Fund Balances	2,867,921	70,000	(1,937,921)	-	500,000	1,500,000
Construction Fund						
Construction	\$ 3,021,322	\$ 50,000	\$ (1,150,000)	\$ -	\$ 650,000	\$ 2,571,322
PE Building	7,410,544	-	(7,399,582)	-	-	10,962
State Maintenance	8,504,805	-	(7,874,023)	-	100,000	730,782
La Playa Turf Replacement	0	-	-	-	-	0
Classroom Improvement	219,461	-	(485,222)	-	-	(265,761)
Total Construction Fund Balances	19,156,132	50,000	(16,908,827)	-	750,000	3,047,305
Total Fund Balance	\$ 22,024,053	\$ 120,000	\$ (18,846,748)	\$ -	\$ 1,250,000	\$ 4,547,305

Santa Barbara City College
2023-24
Education Protection Account (EPA) - Fund 11020

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
86 State Revenues	6,717,555	20,397,296	25,294,567	21,000,000	21,000,000	14,913,448	6,373,000
Total Revenues	6,717,555	20,397,296	25,294,567	21,000,000	21,000,000	14,913,448	6,373,000
Expenditures							
10 Academic Salaries	5,790,169	20,397,296	25,294,567	16,950,000	16,950,000	14,913,448	6,373,000
20 Classified Salaries	-	-	-	4,050,000	4,050,000	-	-
30 Employee Benefits	927,386	-	-	-	-	-	-
Total Expenditures	6,717,555	20,397,296	25,294,567	21,000,000	21,000,000	14,913,448	6,373,000
Net Change in Fund Balance	-	-	-	-	-	-	-

Santa Barbara City College
2023-24
Retention Enrollment Outreach SB85 - 12069

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
86	State Revenues	-	-	177,263	-	2,741,621	871,606	2,741,621
Total Revenues		-	-	177,263	-	2,741,621	871,606	2,741,621
Expenditures								
10	Academic Salaries	-	-	2,674	1,810	242,750	28,728	187,820
20	Classified Salaries	-	-	25,106	47,047	76,691	85,641	7,000
30	Employee Benefits	-	-	3,577	4,399	53,508	20,416	41,549
40	Supplies And Materials	-	-	399	5,569	11,000	10,291	60,000
50	Other Operating Expenses & Services	-	-	99,244	241,492	1,184,200	613,016	400,227
60	Capital Outlay	-	-	13,711	-	270,000	27,860	265,000
70	Other Outgo	-	-	32,551	37,000	186,600	85,688	60,800
Total Expenditures		-	-	177,263	1,270,884	2,741,621	871,641	2,677,601
Net Change in Fund Balance		-	-	-	(1,270,884)	-	(35)	64,020
Beginning Fund Balance								
		-	-	-	-	-	-	(35)
Change in Fund Balance		-	-	-	(1,270,884)	-	(35)	64,020
Ending Fund Balance		-	-	-	(1,270,884)	-	(35)	63,985

Santa Barbara City College
2023-24
Restricted Health Fees - Fund 12124

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
88 Local Revenues	769,557	707,059	749,651	730,032	730,032	656,923	730,032
Total Revenues	769,557	707,059	749,651	730,032	730,032	656,923	730,032
Expenditures							
10 Academic Salaries	150,878	157,507	100,034	121,183	121,183	163,744	279,012
20 Classified Salaries	270,691	254,755	279,763	271,353	271,353	321,867	354,081
30 Employee Benefits	160,323	159,483	162,740	196,771	196,771	213,572	258,059
40 Supplies And Materials	28,582	5,443	6,827	53,494	53,494	36,886	53,494
50 Other Operating Expenses & Services	36,092	84,674	51,174	100,613	86,231	46,366	86,231
60 Capital Outlay	1,136	-	-	1,000	1,000	-	1,000
70 Other Outgo	-	-	-	-	-	-	-
Total Expenditures	647,702	661,862	600,538	744,415	730,032	782,435	1,031,877
Net Change in Fund Balance	121,855	45,197	149,113	(14,383)	-	(125,512)	(301,845)
Beginning Fund Balance	331,491	453,346	498,543	647,656	647,656	647,656	522,144
Change in Fund Balance	121,855	45,197	149,113	(14,383)	-	(125,512)	(301,845)
Ending Fund Balance	453,346	498,543	647,656	633,273	647,656	522,144	220,299

Santa Barbara City College
2023-24
Restricted Lottery - Fund 12165

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
86 State Revenues	692,385	969,354	1,125,901	1,200,000	1,200,000	1,502,029	1,200,000
88 Local Revenues	-	-	-	-	-	-	-
Total Revenues	692,385	969,354	1,125,901	1,200,000	1,200,000	1,502,029	1,200,000
Expenditures							
40 Supplies And Materials	628,735	320,694	599,443	1,127,768	1,127,768	869,701	1,069,197
50 Other Operating Expenses & Services	81,194	530	99,566	4,800	4,800	14,462	13,300
60 Capital Outlay	217,422	195,341	384,608	239,000	239,000	189,853	316,500
70 Other Outgo	-	-	-	-	-	-	-
Total Expenditures	927,351	516,565	1,083,617	1,371,568	1,371,568	1,074,016	1,398,997
Net Change in Fund Balance	(234,966)	452,789	42,284	(171,568)	(171,568)	428,012	(198,997)
Beginning Fund Balance	1,505,300	1,270,334	1,723,122	1,765,406	1,765,406	1,765,406	2,193,418
Change in Fund Balance	(234,966)	452,789	42,284	(171,568)	(171,568)	428,012	(198,997)
Ending Fund Balance	1,270,334	1,723,122	1,765,406	1,593,838	1,593,838	2,193,418	1,994,421

Santa Barbara City College
2023-24
Parking & Transportation Program - Fund 12200

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
88	Local Revenues	677,081	533,189	568,970	350,000	350,000	500,065	400,000
89	Transfers In	158,649	-	94,028	325,000	325,000	254,000	225,000
Total Revenues		835,730	533,189	662,998	675,000	675,000	754,065	625,000
Expenditures								
20	Classified Salaries	464,405	247,625	392,689	376,949	403,503	470,032	277,262
30	Employee Benefits	96,679	76,532	101,218	121,169	139,733	130,543	159,963
40	Supplies And Materials	17,793	8,759	12,837	10,500	10,500	10,523	10,500
50	Other Operating Expenses & Services	231,395	120,000	146,842	137,550	161,382	136,628	118,275
60	Capital Outlay	25,458	11,107	9,412	5,000	5,000	6,018	5,000
80	Transfers Out	-	73,032	-	-	-	-	-
Total Expenditures		835,730	537,055	662,998	651,168	720,119	753,743	571,000
Net Change in Fund Balance		-	(3,866)	-	23,832	(45,119)	322	54,000
Beginning Fund Balance		-	-	(3,866)	(3,866)	(3,866)	(3,866)	(3,544)
Change in Fund Balance		-	(3,866)	-	23,832	(45,119)	322	54,000
Ending Fund Balance		-	(3,866)	(3,866)	19,967	(48,984)	(3,544)	50,455

Santa Barbara City College
2023-24
COVID-19 Recovery Block Grant - Fund 12282

Major Object Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues							
86 State Revenues	-	-	-	7,582,588	7,582,588	6,975,981	-
Total Revenues	-	-	-	7,582,588	7,582,588	6,975,981	-
Expenditures							
10 Academic Salaries	-	-	-	-	147,205	170,795	169,589
20 Classified Salaries	-	-	-	66,500	130,993	242,258	50,089
30 Employee Benefits	-	-	-	13,460	69,694	111,208	106,656
40 Supplies And Materials	-	-	-	126,600	166,600	137,689	-
50 Other Operating Expenses & Services	-	-	-	1,002,000	1,002,000	693,442	-
60 Capital Outlay	-	-	-	6,374,028	6,354,028	362,774	-
70 Other Outgo	-	-	-	-	-	(136,978)	-
79 Appropriation for Contingencies	-	-	-	-	-	-	-
80 Transfers Out	-	-	-	-	-	-	-
Total Expenditures	-	-	-	7,582,588	7,870,521	1,581,188	326,334
Net Change in Fund Balance	-	-	-	-	(287,933)	5,394,793	(326,334)
Beginning Fund Balance	-	-	-	-	-	-	5,394,793
Change in Fund Balance	-	-	-	-	(287,933)	5,394,793	(326,334)
Ending Fund Balance	-	-	-	-	(287,933)	5,394,793	5,068,459

Santa Barbara City College
2023-24
Facilities Rentals - Fund 12331

Major Object	Title	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	2022-23 Adopted Budget	2022-23 Adjusted Budget	2022-23 Projected Actuals	2023-24 Budget
Revenues								
88	Local Revenues	78,139	157,736	292,731	300,000	174,737	40,758	174,737
Total Revenues		78,139	157,736	292,731	300,000	174,737	40,758	174,737
Expenditures								
20	Classified Salaries	44,969	13,774	80,613	114,972	114,972	41,199	132,874
30	Employee Benefits	13,263	6,327	39,361	57,765	57,765	15,495	67,119
40	Supplies And Materials	422	204	2,128	1,000	1,000	406	1,000
50	Other Operating Expenses & Services	21,180	2,663	1,108	1,000	1,000	-	1,000
60	Capital Outlay	-	55,902	194	-	-	-	-
80	Transfers Out	-	75,000	-	-	-	16,937	-
Total Expenditures		79,835	153,870	123,404	174,737	174,737	74,038	201,993
Net Change in Fund Balance		(1,696)	3,866	169,327	125,263	-	(33,280)	(27,256)
Beginning Fund Balance		14,768	13,072	16,937	186,264	186,264	186,264	152,984
Change in Fund Balance		(1,696)	3,866	169,327	125,263	-	(33,280)	(27,256)
Ending Fund Balance		13,072	16,937	186,264	311,527	186,264	152,984	125,728

Santa Barbara City College
Fund 12 Revenues & Expenditures by Program
FY22-23 Adopted Budgeted

Program Name	Revenue	Expenses	Change in Fund Balance
Row Labels	Sum of Revenues	Sum of Expenditures	Sum of Change in Fund
Adult Ed Program	1,698,996	1,810,053	(111,057)
BFAP Board Financial Assistance	536,237	537,237	(1,000)
Cal Works	249,587	254,002	(4,415)
CARE	223,512	222,067	1,445
COVID-19 Recovery Block Grant	7,582,588	7,582,588	-
DSPS	1,971,853	1,744,494	227,360
Emergency Financial Aid	685,073	685,073	-
EOPS	2,095,552	1,946,918	148,634
Financial Aid Media Campaign	6,084,354	6,084,354	-
Guided Pathways	701,783	701,783	-
Health Fees	730,032	744,415	(14,383)
K-12 Strong Workforce	18,763,543	18,763,543	-
Lottery	1,200,000	1,371,568	(171,568)
MESA	306,908	180,271	126,637
Other	7,409,547	7,582,973	(173,426)
Parking & Transportation Program	675,000	651,168	23,832
Perkins IV	618,060	467,360	150,700
Regional Engagement	1,247,529	1,338,993	(91,464)
Rental of Facilities	300,000	174,737	125,263
State COVID Block Grant	757,451	18,300	739,151
Strong Workforce	19,931,843	20,289,519	(357,676)
Studeent Equity Achievement	5,790,043	6,407,854	(617,811)
Title III Removing Barriers to STEM	810,908	556,292	254,616
Title V Degree for Flexible Learner	703,951	770,637	(66,686)
Title V Restructuring - RISE	1,047,949	684,208	363,741
Veteran Resource Center	276,997	276,997	-
Total	82,399,295	81,847,401	551,894



Santa Barbara City College

5 Year Fiscal Projections 2023-24 through 2027-28 as of 8/16/2023

	Actuals **	Tentative	Proposed ADO	Projections			
	FY22-23	FY23-24	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28
	Stability	ECA	ECA	Stability	Stability	Hold Harmless	Hold Harmless
FTES	10,124	10,124	10,124	10,234	10,346	10,459	10,573
Revenues							
State Revenues							
State Principal Apportionment: Ongoing Funding	40,115,536	45,391,913	40,448,587	44,643,857	49,990,534	48,568,384	48,568,384
State Principal Apportionment: One-time Funding	3,527,964	4,214,381	4,214,381	4,244,772	-	-	-
COLA	3,566,584	7,905,706	7,905,706	2,483,977	-	-	-
Other	6,840,458	5,634,355	5,634,355	5,634,423	5,633,495	4,211,495	4,211,495
Total State Revenues	54,050,542	63,146,355	58,203,029	57,007,029	55,624,029	52,779,878	52,779,878
Local Revenues							
Local Secured Taxes	41,055,544	39,863,000	42,287,000	43,556,000	44,863,000	46,208,000	46,208,000
Enrollment Fees	7,205,778	7,194,387	6,840,104	6,914,632	6,990,029	7,066,305	7,066,305
International Tuition	4,796,058	5,900,000	5,900,000	6,500,000	7,300,000	8,200,000	8,200,000
Out-of-State Tuition	3,950,341	3,800,000	3,800,000	4,200,000	4,700,000	5,300,000	5,300,000
Other	2,434,038	1,849,666	1,924,666	2,149,666	2,299,666	2,299,666	2,299,666
Total Local Revenues	59,441,760	58,607,053	60,751,770	63,320,298	66,152,695	69,073,971	69,073,971
Other Financing Sources	266,769	400,000	400,000	400,000	400,000	400,000	400,000
Total Revenues	113,759,071	122,153,408	119,354,799	120,727,327	122,176,724	122,253,849	122,253,849
Expenditures							
Academic Salaries	45,080,811	51,330,451	48,823,119	49,831,969	49,958,889	50,546,364	50,546,364
Classified Salaries	24,525,145	26,349,946	27,333,939	27,451,064	27,643,747	27,892,516	27,892,516
Employee Benefits	26,516,203	28,091,003	28,104,470	28,830,275	29,455,702	30,128,132	30,128,132
Supplies And Materials	1,553,980	2,052,971	2,054,671	2,054,671	2,075,218	2,095,970	2,095,970
Other Operating Expenses & Services	13,152,826	12,672,739	12,894,739	12,894,739	13,476,186	13,599,065	13,599,065
Capital Outlay	579,234	528,970	528,970	528,970	534,260	539,602	539,602
Other Outgo	-	-	-	-	-	-	-
Appropriation for Contingencies	-	(1,594,415)	-	-	-	-	-
Transfers Out	3,918,000	3,200,000	3,200,000	2,310,000	2,760,000	2,760,000	2,760,000
Total Expenditures	115,326,198	122,631,665	122,939,909	123,901,688	125,904,002	127,561,649	127,561,649
Net Change in Fund Balance	(1,567,128)	(478,257)	(3,585,110)	(3,174,361)	(3,727,278)	(5,307,801)	(5,307,801)
Beginning Fund Balance	36,232,094	34,664,966	34,664,966	31,079,856	26,819,188	22,005,603	15,611,496
Change in Fund Balance	(1,567,128)	(478,257)	(3,585,110)	(3,174,361)	(3,727,278)	(5,307,801)	(5,307,801)
Debt Service on Certificate of Participation (COP)	-	-	-	(1,086,307)	(1,086,307)	(1,086,307)	(1,086,307)
Ending Fund Balance	34,664,966	34,186,710	31,079,856	26,819,188	22,005,603	15,611,496	9,217,388
State Reserve Requirement	5,766,310	6,131,583	6,146,995	6,195,084	6,295,200	6,378,082	6,378,082
BOT Reserve Requirement	17,298,930	18,394,750	18,440,986	18,585,253	18,885,600	19,134,247	19,134,247
Undesignated Reserve/(Deficit)	11,599,727	9,660,377	6,491,874	2,038,851	(3,175,197)	(9,900,834)	(16,294,942)

****Unaudited Actuals**

Select Ratios

Revenues

State Revenues as % of Total Revenues	47.5%	51.7%	48.8%	47.2%	45.5%	43.2%	43.2%
Local Secured Taxes as % of Total Revenues	36.1%	32.6%	35.4%	36.1%	36.7%	37.8%	37.8%
Enrollment Fees as % of Total Revenues	6.3%	5.9%	5.7%	5.7%	5.7%	5.8%	5.8%
International/Non Resident Fees as % of Total Revenues	7.7%	7.9%	8.1%	8.9%	9.8%	11.0%	11.0%
Other Fees as % of Total Revenues	2.4%	1.8%	1.9%	2.1%	2.2%	2.2%	2.2%

Expenditures

Salaries as a % of Total Expenditures (minus discretionary)	62.5%	64.2%	63.6%	63.6%	63.0%	62.9%	62.9%
Benefits as a % of Total Expenditures (minus discretionary)	23.8%	23.2%	23.5%	23.7%	23.9%	24.1%	24.1%
Total	86.3%	87.4%	87.1%	87.3%	86.9%	87.0%	87.0%
Other Expenses as a % of Total Expenditures (minus discretionary)	13.7%	12.6%	12.9%	12.7%	13.1%	13.0%	13.0%

Notes

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
POSITION_STATUS					A								
POSN_TYPE					(All)								
Org-Name	Acct Code	Position	POSN_TITLE	Employee	Unrestricted General Fund Salary	Benefits	Total Sal & Ben	Other Funds Salary	Benefits	Total Sal & Ben	Total Salary	Total Benefits	Total Total Sal & Ben
0-Non-Departmental													
	126111	STP735	Adjunct N/T Stpd - Trust Fnds	Pool	0	0	0	0	0	0	0	0	0
126111 Total					0	0	0	0	0	0	0	0	0
	133010	F19609	Banked TLU Payout	Pool	0	0	0	0	0	0	0	0	0
133010 Total					0	0	0	0	0	0	0	0	0
	233000	OT1999	Overtime - Instructional	Pool	22,496	2,194	24,690	0	0	24,690	22,496	2,194	24,690
233000 Total					22,496	2,194	24,690	0	0	24,690	22,496	2,194	24,690
	299999	GSUPVR	No Pay	Pool	0	0	0	0	0	0	0	0	0
		ONE999	Adjunct- Misc	Pool	0	0	0	0	0	0	0	0	0
299999 Total					0	0	0	0	0	0	0	0	0
0-Non-Departmental Total					22,496	2,194	24,690	0	0	24,690	22,496	2,194	24,690
1006-Mathematics													
	111010	F19617	Assistant Professor/Math	Panza,Christopher,S	125,427	26,795	152,222	0	0	152,222	125,427	26,795	152,222
		F19625	Assistant Professor	Chou,Yen Kuang,	111,291	51,344	162,635	0	0	162,635	111,291	51,344	162,635
		F19652	Professor	Loftus,Jennifer,B	126,610	54,563	181,173	0	0	181,173	126,610	54,563	181,173
		F19661	Professor	Masooman,Sharareh,	165,122	40,358	205,480	0	0	205,480	165,122	40,358	205,480
		F19685	Instructor	Cullinen,Andrea,Lynn	216,784	73,516	290,300	0	0	290,300	216,784	73,516	290,300
		F19686	Associate Professor	Parmely,Anna,C	128,572	54,028	182,600	0	0	182,600	128,572	54,028	182,600
		F19752	Professor	Hersh,Jared,M	129,241	55,116	184,357	0	0	184,357	129,241	55,116	184,357
		F19753	Assistant Professor	Giles-Bullicer,Daniel,J	93,439	39,693	133,132	0	0	133,132	93,439	39,693	133,132
		F19754	Professor	Georgakis,Peter,U	172,537	49,297	221,834	0	0	221,834	172,537	49,297	221,834
		F19755	Assistant Professor	Chisholm,Elizabeth,Eileen Leyton	113,625	51,834	165,459	0	0	165,459	113,625	51,834	165,459
		F19756	Associate Professor	Campbell,James,D	125,435	53,920	179,355	0	0	179,355	125,435	53,920	179,355
		F19757	Assistant Professor	Pretel,Gabriel,Hernan	119,901	25,678	145,580	0	0	145,580	119,901	25,678	145,580
		F19758	Associate Professor	Chang, Lee,T	141,065	38,819	179,883	0	0	179,883	141,065	38,819	179,883
		F19827	Professor	Alarcon,Ignacio,	169,268	41,716	210,984	0	0	210,984	169,268	41,716	210,984
		F19867	Associate Professor	Moore,Bronwen,Kathleen	78,543	24,528	103,070	0	0	103,070	78,543	24,528	103,070
		F19868	Associate Professor	Guenther,Pamela,A	158,809	29,433	188,242	0	0	188,242	158,809	29,433	188,242
		F19869	Associate Professor	Gilbert,David,W	149,549	55,635	205,184	0	0	205,184	149,549	55,635	205,184
		F19870	Associate Professor	Miner,Jason, Lee	145,629	37,353	182,982	0	0	182,982	145,629	37,353	182,982
		F19972	Professor	Kruidenier,James,F	169,268	51,293	220,561	0	0	220,561	169,268	51,293	220,561
111010 Total					2,640,113	864,920	3,505,033	0	0	3,505,033	2,640,113	864,920	3,505,033
	126010	STP917	Mathematics - Oth NTCC STP	Pool	25,000	5,810	30,810	0	0	30,810	25,000	5,810	30,810
		STP918	Mathematics - Dept Ch STP	Pool	25,000	5,810	30,810	0	0	30,810	25,000	5,810	30,810
126010 Total					50,000	11,620	61,620	0	0	61,620	50,000	11,620	61,620
	126110	STP772	Bsc Skills Math Fclty Stipend	Pool	0	0	0	0	0	0	0	0	0
126110 Total					0	0	0	0	0	0	0	0	0
	126111	STP916	Mathematics - Oth Adj STP	Pool	0	0	0	0	0	0	0	0	0
		STP664	Math Weekend Tutoring Supervision	Pool	0	0	0	0	0	0	0	0	0
126111 Total					0	0	0	0	0	0	0	0	0
	132011	AI9941	Instructor	Pool	631,827	90,162	721,988	0	0	721,988	631,827	90,162	721,988
132011 Total					631,827	90,162	721,988	0	0	721,988	631,827	90,162	721,988
	132510	ST1006	Summer Session TLU - Lec	Pool	262,327	261,232	523,558	0	0	523,558	262,327	261,232	523,558
132510 Total					262,327	261,232	523,558	0	0	523,558	262,327	261,232	523,558
	132511	SC1006	Summer Sessn Cr Adjunct - Lec	Pool	210,966	30,105	241,071	0	0	241,071	210,966	30,105	241,071
132511 Total					210,966	30,105	241,071	0	0	241,071	210,966	30,105	241,071
	132710	OV1006	Overload Instructional - LEC	Pool	315,000	73,280	388,280	0	0	388,280	315,000	73,280	388,280
132710 Total					315,000	73,280	388,280	0	0	388,280	315,000	73,280	388,280
	221040	C99989	LTA	Romero,Alba,L	75,046	37,854	112,899	0	0	112,899	75,046	37,854	112,899
221040 Total					75,046	37,854	112,899	0	0	112,899	75,046	37,854	112,899
	232000	HI9975	--	Pool	0	0	0	0	0	0	0	0	0
232000 Total					0	0	0	0	0	0	0	0	0
	232100	FWS991	Federal Work Study	Pool	0	0	0	0	0	0	0	0	0
232100 Total					0	0	0	0	0	0	0	0	0
	242000	HI8763	Bsc Skills Math Inst Aid	Pool	0	0	0	0	0	0	0	0	0
242000 Total					0	0	0	0	0	0	0	0	0
	242200	HI8959	Reader	Pool	0	0	0	0	0	0	0	0	0
242200 Total					0	0	0	0	0	0	0	0	0
	242250	HI8776	Student Reader	Pool	0	0	0	0	0	0	0	0	0
242250 Total					0	0	0	0	0	0	0	0	0
1006-Mathematics Total					4,185,278	1,369,172	5,554,450	0	0	5,554,450	4,185,278	1,369,172	5,554,450
1206-Personal Development													
	126010	STP824	PD Coordinator Stipend	Pool	5,600	1,280	6,880	0	0	6,880	5,600	1,280	6,880
126010 Total					5,600	1,280	6,880	0	0	6,880	5,600	1,280	6,880
	132011	AI9899	Instructor	Pool	91,077	12,997	104,074	0	0	104,074	91,077	12,997	104,074
132011 Total					91,077	12,997	104,074	0	0	104,074	91,077	12,997	104,074
	132510	ST1206	Summer Session TLU - Lec	Pool	54,639	58,893	113,531	0	0	113,531	54,639	58,893	113,531
132510 Total					54,639	58,893	113,531	0	0	113,531	54,639	58,893	113,531
	132511	SC1206	Summer Sessn Cr Adjunct - Lec	Pool	36,084	5,149	41,233	0	0	41,233	36,084	5,149	41,233
132511 Total					36,084	5,149	41,233	0	0	41,233	36,084	5,149	41,233
	132710	OL1206	Overload Instructional - LAB	Pool	0	0	0	0	0	0	0	0	0
		OV1206	Overload Instructional - LEC	Pool	100,000	23,270	123,270	0	0	123,270	100,000	23,270	123,270
132710 Total					100,000	23,270	123,270	0	0	123,270	100,000	23,270	123,270
	232000	HI9974	--	Pool	0	0	0	0	0	0	0	0	0
232000 Total					0	0	0	0	0	0	0	0	0
	242200	HI8956	Reader	Pool	0	0	0	0	0	0	0	0	0
242200 Total					0	0	0	0	0	0	0	0	0
	242250	HI8773	Student Reader	Pool	0	0	0	0	0	0	0	0	0
242250 Total					0	0	0	0	0	0	0	0	0

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
1206-Personal Development Total					287,400	101,589	388,989	0	0	0	287,400	101,589	388,989
1406-Athletics													
	111010	F19616	Assistant Professor/Coach	Walker,Jeffrey,M	33,603	14,330	47,933	0	0	0	33,603	14,330	47,933
		F19641	Assistant Professor/Coach	Fickerson,Scott,Patrick	64,215	18,348	82,563	0	0	0	64,215	18,348	82,563
		F19644	Professor/Coach	Moropoulos,Craig,P	39,328	14,860	54,188	0	0	0	39,328	14,860	54,188
		F19645	Assistant Professor/Coach	Rocher-Kruel,Michelle,	33,528	13,717	47,245	0	0	0	33,528	13,717	47,245
	111010 Total				170,674	61,255	231,929	0	0	0	170,674	61,255	231,929
	126010	STP830	Assoc. Athletics Dir. Stipend	Pooled	142,000	33,030	175,030	0	0	0	142,000	33,030	175,030
	126010 Total				142,000	33,030	175,030	0	0	0	142,000	33,030	175,030
	126110	STP829	Reg. Faculty Coaching Stipend	Pooled	0	0	0	0	0	0	0	0	0
		STP553	Academic Success video production	Vacant	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	126111	STP828	Adj. Faculty Coaching Stipend	Pooled	216,000	50,250	266,250	0	0	0	216,000	50,250	266,250
	126111 Total				216,000	50,250	266,250	0	0	0	216,000	50,250	266,250
	132011	A19890	Instructor - LAB (ATHLETICS)	Pooled	182,677	26,068	208,745	0	0	0	182,677	26,068	208,745
		A19893	Instructor/Coach	Pooled	0	0	0	0	0	0	0	0	0
	132011 Total				182,677	26,068	208,745	0	0	0	182,677	26,068	208,745
	132511	ST1406	Summer Session TLU - Lec	Pooled	2,539	0	2,539	0	0	0	2,539	0	2,539
	132511 Total				2,539	0	2,539	0	0	0	2,539	0	2,539
	132710	OL1406	Overload Instructional - LAB	Pooled	0	0	0	0	0	0	0	0	0
		OV1406	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0
	132710 Total				0	0	0	0	0	0	0	0	0
	142011	AN5983	Assistant Coach	Pooled	0	0	0	0	0	0	0	0	0
		SB1406	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0
		SC1406	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0
	211040	C99942	Coordinator-Athletics	Gamboa,Miguel,A	0	0	0	87,729	19,932	107,660	87,729	19,932	107,660
		C99978	Athletic Trainer	Farias,Joseph,G	105,213	38,164	143,377	0	0	0	105,213	38,164	143,377
		CS9589	Athletic Program Attendant	Rodgers,Jessica,Marie	29,321	15,935	45,255	0	0	0	29,321	15,935	45,255
		CS9724	Athletic Program Assistant	Weed,Jackson,Michael	25,906	14,689	40,596	0	0	0	25,906	14,689	40,596
		CS9725	Athletic Trainer	Houlihan-Davis,Susan,M	121,786	64,360	186,146	0	0	0	121,786	64,360	186,146
		CS9975	Athletic Program Assistant	Santarosa,Jeff,M	31,750	16,080	47,830	0	0	0	31,750	16,080	47,830
		CS9999	Administrative Assistant II	Farias,Ashley,Melissa	43,343	28,558	71,901	0	0	0	43,343	28,558	71,901
		CS9004	11MO - Coordinator-Athletics	Vacant	0	0	0	6,720	640	7,360	6,720	640	7,360
	211040 Total				357,320	177,786	535,105	94,449	20,572	115,020	451,768	198,357	650,126
	232000	HI9973	Hourly Wrkr Non-Instructional	Pooled	45,000	4,440	49,440	0	0	0	45,000	4,440	49,440
	232000 Total				45,000	4,440	49,440	0	0	0	45,000	4,440	49,440
	232100	FWS990	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	233000	OT9995	Overtime - instructional	Pooled	14,000	1,370	15,370	0	0	0	14,000	1,370	15,370
	233000 Total				14,000	1,370	15,370	0	0	0	14,000	1,370	15,370
	242000	HI8916	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
	242100	HI8815	Foundation Intern Student	Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242300	HI8710	Hourly Staff Tutor - AAZ	Pooled	0	0	0	0	0	0	0	0	0
	242300 Total				0	0	0	0	0	0	0	0	0
1406-Athletics Total					1,130,209	354,199	1,484,408	94,449	20,572	115,020	1,224,658	374,771	1,599,429
1418-Physical Health Education													
	111010	F19616	Assistant Professor/Coach	Walker,Jeffrey,M	95,638	40,786	136,424	0	0	0	95,638	40,786	136,424
		F19641	Assistant Professor/Coach	Fickerson,Scott,Patrick	59,276	16,936	76,212	0	0	0	59,276	16,936	76,212
		F19644	Professor/Coach	Moropoulos,Craig,P	111,934	42,294	154,228	0	0	0	111,934	42,294	154,228
		F19645	Assistant Professor/Coach	Rocher-Kruel,Michelle,	95,426	39,042	134,468	0	0	0	95,426	39,042	134,468
		F19646	Instructor/Coach	Ramirez,Diego,Abraham	96,149	47,288	143,437	0	0	0	96,149	47,288	143,437
		F19825	Associate Professor	O'Connor,Kathleen,A	164,284	38,860	203,144	0	0	0	164,284	38,860	203,144
		F19826	Associate Professor	Kofford,Tracy,Ray	131,242	46,418	177,660	0	0	0	131,242	46,418	177,660
	111010 Total				753,949	271,624	1,025,573	0	0	0	753,949	271,624	1,025,573
	126010	STP911	PE/Health/Rec - Oth NTCC STP	Pooled	50,000	11,630	61,630	0	0	0	50,000	11,630	61,630
		STP912	PE/Health/Rec - Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	0
	126010 Total				50,000	11,630	61,630	0	0	0	50,000	11,630	61,630
	126111	STP910	PE/Health/Rec - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
		STP682	PE Covid Response-Check in	Pooled	0	10	10	0	0	0	0	10	10
		STP661	FAN Committee Pres	Pooled	1,505	349	1,854	0	0	0	1,505	349	1,854
	126111 Total				1,505	359	1,864	0	0	0	1,505	359	1,864
	132011	A19938	Instructor - LAB (PE)	Pooled	249,260	47,427	296,687	0	0	0	249,260	47,427	296,687
		A19939	Instructor	Pooled	226,035	42,152	268,187	0	0	0	226,035	42,152	268,187
	132011 Total				475,295	89,579	564,874	0	0	0	475,295	89,579	564,874
	132510	SL1418	Summer Session TLU - Lab	Pooled	30,938	100,058	130,995	0	0	0	30,938	100,058	130,995
		ST1418	Summer Session TLU - Lec	Pooled	38,747	101,265	140,012	0	0	0	38,747	101,265	140,012
	132510 Total				69,684	201,323	271,007	0	0	0	69,684	201,323	271,007
	132511	SB1418	Summer Sessn Cr Adjunct - Lab	Pooled	130,900	18,679	149,580	0	0	0	130,900	18,679	149,580
		SC1418	Summer Sessn Cr Adjunct - Lec	Pooled	68,389	9,759	78,148	0	0	0	68,389	9,759	78,148
	132511 Total				199,289	28,438	227,728	0	0	0	199,289	28,438	227,728
	132710	OL1418	Overload Instructional - LAB	Pooled	45,000	10,460	55,460	0	0	0	45,000	10,460	55,460
		OV1418	Overload Instructional - LEC	Pooled	45,000	10,460	55,460	0	0	0	45,000	10,460	55,460
	132710 Total				90,000	20,920	110,920	0	0	0	90,000	20,920	110,920
	211040	C99997	Laboratory Teaching Assistant	Vacant	84,916	58,929	143,845	0	0	0	84,916	58,929	143,845
		CS9589	Athletic Program Attendant	Rodgers,Jessica,Marie	29,321	15,935	45,255	0	0	0	29,321	15,935	45,255
		CS9724	Athletic Program Assistant	Weed,Jackson,Michael	25,906	14,689	40,596	0	0	0	25,906	14,689	40,596
		CS9975	Athletic Program Assistant	Santarosa,Jeff,M	31,750	16,080	47,830	0	0	0	31,750	16,080	47,830
		CS9999	Administrative Assistant II	Farias,Ashley,Melissa	43,343	28,558	71,901	0	0	0	43,343	28,558	71,901
	211040 Total				215,236	134,191	349,427	0	0	0	215,236	134,191	349,427
	232000	HI9972	--	Pooled	3,000	300	3,300	0	0	0	3,000	300	3,300
		HIRF05	HEERF- Athletics	Pooled	0	0	0	0</					

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
1418-Physical Health Education	232100	HI8887	Hourly Worker	Poolled	12,000	1,180	13,180	0	0	0	12,000	1,180	13,180
	232100 Total				12,000	1,180	13,180	0	0	0	12,000	1,180	13,180
	242000	HI8886	Hourly Worker - Instructional	Poolled	1,200	120	1,320	0	0	0	1,200	120	1,320
	242000 Total				1,200	120	1,320	0	0	0	1,200	120	1,320
	242100	HI8885	Student Worker - Instructional	Poolled	1,400	140	1,540	0	0	0	1,400	140	1,540
	242100 Total				1,400	140	1,540	0	0	0	1,400	140	1,540
	242200	HI8957	Reader	Poolled	0	0	0	0	0	0	0	0	0
242200 Total				0	0	0	0	0	0	0	0	0	
242250	HI8774	Student Reader	Poolled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	
1418-Physical Health Education Total					1,872,559	759,805	2,632,363	0	0	0	1,872,559	759,805	2,632,363
1600-Biological Sciences Enviro St	111010	FI9620	Assistant Professor	Saito,Patty,E	125,435	54,316	179,751	0	0	0	125,435	54,316	179,751
	FI9683	Instructor	Zarate,Daniel,Eugenio	90,730	45,723	136,453	0	0	0	90,730	45,723	136,453	
	FI9746	Associate Professor	Fischer,Robert,Haines	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357	
	FI9747	Instructor	Vacant	0	0	0	0	0	0	0	0	0	
	FI9748	Professor	Friesen,Larry,J	172,537	39,720	212,257	0	0	0	172,537	39,720	212,257	
	FI9749	Associate Professor	Kay,Matthew,C	129,241	47,218	176,459	0	0	0	129,241	47,218	176,459	
	FI9750	Assistant Professor	Betancourt,Jennifer,A	113,625	34,359	147,984	0	0	0	113,625	34,359	147,984	
	FI9751	Assistant Professor	Paddock,Michelle,J	141,873	38,320	180,194	0	0	0	141,873	38,320	180,194	
	FI9823	Associate Professor	Wise,Eric,A	169,268	59,191	228,459	0	0	0	169,268	59,191	228,459	
	FI9916	Assistant Professor	Aguilar,Peter,T	120,112	52,169	172,281	0	0	0	120,112	52,169	172,281	
	FI9917	Professor	Maugin,Jennifer,L	149,710	28,275	177,986	0	0	0	149,710	28,275	177,986	
	FI9987	Professor	Tanowitz,Barry,D	155,067	57,154	212,221	0	0	0	155,067	57,154	212,221	
	FI9992	Professor	Barron,Blakely,R	161,848	57,833	219,680	0	0	0	161,848	57,833	219,680	
	111010 Total				1,658,686	569,395	2,228,082	0	0	0	1,658,686	569,395	2,228,082
	126010	STP899	Biological Sci - Oth NTCC STP	Poolled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470
	126010	STP900	Biological Sci - Dept Ch STP	Poolled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470
	126010	STP669	Human Anatomy Week	Poolled	0	0	0	0	0	0	0	0	0
	126010	STP663	STEM Learning Project	Poolled	0	0	0	0	0	0	0	0	0
	126010 Total				30,000	6,940	36,940	0	0	0	30,000	6,940	36,940
	126111	STP898	Biological Sci - Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9936	Instructor - LAB (BIOL)	Poolled	130,107	18,566	148,673	0	0	0	130,107	18,566	148,673
	132011	AI9937	Instructor	Poolled	151,577	20,092	171,669	0	0	0	151,577	20,092	171,669
	132011 Total				281,683	38,658	320,341	0	0	0	281,683	38,658	320,341
	132510	SL1600	Summer Session TLU - Lab	Poolled	0	92,312	92,312	0	0	0	0	92,312	92,312
	132510	ST1600	Summer Session TLU - Lec	Poolled	54,391	165,103	219,493	0	0	0	54,391	165,103	219,493
	132510 Total				54,391	257,414	311,805	0	0	0	54,391	257,414	311,805
	132511	SB1600	Summer Sessn Cr Adjunct - Lab	Poolled	41,674	5,947	47,621	0	0	0	41,674	5,947	47,621
	132511	SC1600	Summer Sessn Cr Adjunct - Lec	Poolled	31,083	4,435	35,518	0	0	0	31,083	4,435	35,518
	132511 Total				72,757	10,382	83,139	0	0	0	72,757	10,382	83,139
	132710	OL1600	Overload Instructional - LAB	Poolled	50,000	11,630	61,630	0	0	0	50,000	11,630	61,630
	132710	OV1600	Overload Instructional - LEC	Poolled	50,000	11,630	61,630	0	0	0	50,000	11,630	61,630
	132710 Total				100,000	23,260	123,260	0	0	0	100,000	23,260	123,260
	211040	CP9981	Office Assistant, Senior	O'Connell,Chelsea,Noelle	43,461	13,984	57,445	0	0	0	43,461	13,984	57,445
	211040	CS9586	Instr Dev Spec	Williams,Susan,Doreen	43,808	18,778	62,587	0	0	0	43,808	18,778	62,587
	211040 Total				87,269	32,763	120,032	0	0	0	87,269	32,763	120,032
221040	C99949	Lab Tech	Barbosa,Alyssa,Reinette	73,225	37,190	110,415	0	0	0	73,225	37,190	110,415	
221040	CS9586	Instr Dev Spec	Williams,Susan,Doreen	43,808	18,778	62,587	0	0	0	43,808	18,778	62,587	
221040	IS9952	Lab Tech	Wachholz,Jennifer,Rose	73,494	37,190	110,683	0	0	0	73,494	37,190	110,683	
221040	IS9990	Lab Tech	Contreras Martinez,Cecilia,Lourdes	83,130	40,701	123,831	0	0	0	83,130	40,701	123,831	
221040	IS9994	Lab Tech	Melvin,Christine,Marie	75,540	36,196	111,736	0	0	0	75,540	36,196	111,736	
221040 Total				349,197	170,054	519,252	0	0	0	349,197	170,054	519,252	
232000	HI8863	Hourly Worker	Poolled	0	0	0	0	0	0	0	0	0	
232000	HI8938	--	Poolled	0	0	0	0	0	0	0	0	0	
232000	HI9971	--	Poolled	0	0	0	0	0	0	0	0	0	
232000 Total				0	0	0	0	0	0	0	0	0	
232100	FWS935	Federal Work Study	Poolled	0	0	0	0	0	0	0	0	0	
232100	HI8848	Student Wrkr - Ctr for Sustain	Poolled	0	0	0	0	0	0	0	0	0	
232100 Total				0	0	0	0	0	0	0	0	0	
242000	HI8913	Hourly Worker - Instructional	Poolled	12,500	1,240	13,740	0	0	0	12,500	1,240	13,740	
242000 Total				12,500	1,240	13,740	0	0	0	12,500	1,240	13,740	
242100	HI8820	Foundation Intern Student	Poolled	0	0	0	0	0	0	0	0	0	
242100	HI8912	Hourly Worker	Poolled	7,200	710	7,910	0	0	0	7,200	710	7,910	
242100 Total				7,200	710	7,910	0	0	0	7,200	710	7,910	
242200	HI8972	Reader	Poolled	0	0	0	0	0	0	0	0	0	
242200 Total				0	0	0	0	0	0	0	0	0	
242250	HI8788	Student Reader	Poolled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	
1600-Biological Sciences Enviro Studies Total				2,653,684	1,110,818	3,764,501	0	0	0	2,653,684	1,110,818	3,764,501	
1630-Chemistry	111010	FI9639	Professor	Bullock,Eric,Lynn	154,573	39,679	194,252	0	0	0	154,573	39,679	194,252
	FI9742	Assistant Professor	Estrada,Jess,Steven	107,605	50,569	158,174	0	0	0	107,605	50,569	158,174	
	FI9743	Assistant Professor	Carrera Espinoza,Juan,Jose	132,510	55,116	187,627	0	0	0	132,510	55,116	187,627	
	FI9744	Professor	Napoleon,Raeanne,Lynn	128,265	53,816	182,081	0	0	0	128,265	53,816	182,081	
	FI9990	Instructor	Bernt,Christopher,Michael	90,730	18,892	109,622	0	0	0	90,730	18,892	109,622	
	111010 Total				613,683	218,072	831,755	0	0	0	613,683	218,072	831,755
	126010	STP896	Chemistry - Oth NTCC STP	Poolled	8,000	1,840	9,840	0	0	0	8,000	1,840	9,840
	126010	STP897	Chemistry - Dept Ch STP	Poolled	8,000	1,840	9,840	0	0	0	8,000	1,840	9,840
	126010 Total				16,000	3,680	19,680	0	0	0	16,000	3,680	19,680
	126111	STP895	Chemistry - Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9934	Instructor - LAB (CHEM)	Poolled	139,620	19,924	159,544	0	0	0	139,620	19,924	159,544
	132011	AI9935	Instructor	Poolled	40,082	53,927	94,009	0	0	0	40,082	53,927	94,009
132011 Total				179,702	73,851	253,553	0	0	0	179,702	73,851	253,553	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds					
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total			
1630-Chemistry	132510	SL1630	Summer Session TLU - Lab	Pooled	8,703	58,022	66,725	0	0	0	8,703	58,022	66,725			
		ST1630	Summer Session TLU - Lec	Pooled	14,504	58,803	73,307	0	0	0	14,504	58,803	73,307			
	132510 Total					23,207	116,825	140,032	0	0	0	23,207	116,825	140,032		
	132511	SB1630	Summer Sessn Cr Adjunct - Lab	Pooled	35,958	5,131	41,089	0	0	0	35,958	5,131	41,089			
		SC1630	Summer Sessn Cr Adjunct - Lec	Pooled	26,950	3,846	30,796	0	0	0	26,950	3,846	30,796			
	132511 Total					62,907	8,977	71,884	0	0	0	62,907	8,977	71,884		
	132710	OL1630	Overload Instructional - LAB	Pooled	17,500	4,060	21,560	0	0	0	17,500	4,060	21,560			
		OV1630	Overload Instructional - LEC	Pooled	17,500	4,060	21,560	0	0	0	17,500	4,060	21,560			
	132710 Total					35,000	8,120	43,120	0	0	0	35,000	8,120	43,120		
	221040	IS9971	IS9978	Lab Tech	Reynolds,Tracy,L	82,851	39,640	122,491	0	0	0	82,851	39,640	122,491		
				Lab Tech	Vacant	75,046	0	75,046	0	0	0	75,046	0	75,046		
	221040 Total					157,896	39,640	197,537	0	0	0	157,896	39,640	197,537		
	232100	FWS988		Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0		
	232100 Total					0	0	0	0	0	0	0	0	0		
	242100	HI9970		Student Worker - Instructional	Pooled	5,500	540	6,040	0	0	0	5,500	540	6,040		
242100 Total					5,500	540	6,040	0	0	0	5,500	540	6,040			
242200	HI8971		Reader	Pooled	0	0	0	0	0	0	0	0	0			
242200 Total					0	0	0	0	0	0	0	0	0			
242250	HI8787		Student Reader	Pooled	0	0	0	0	0	0	0	0	0			
242250 Total					0	0	0	0	0	0	0	0	0			
1630-Chemistry Total					1,093,896	469,705	1,563,601	0	0	0	1,093,896	469,705	1,563,601			
1636-Computer Science	111010	FI9610	Assistant Professor	Guebels,Nathalie,Francoise	106,987	50,439	157,425	0	0	0	106,987	50,439	157,425			
		FI9741	Instructor	Masooman,Salmaun,	112,406	43,680	156,086	0	0	0	112,406	43,680	156,086			
		FI9864	Assistant Professor	Strenn,Stephen,P	140,765	53,941	194,706	0	0	0	140,765	53,941	194,706			
		FI9976	Associate Professor	Kuehn,Jacqueline,M	149,011	54,504	203,515	0	0	0	149,011	54,504	203,515			
		FI9995	Instructor	Letaief,Hassine,	104,277	63,174	167,451	0	0	0	104,277	63,174	167,451			
	111010 Total					613,445	265,739	879,184	0	0	0	613,445	265,739	879,184		
	126010	STP893		Computer Science- Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0			
		STP894		Computer Science - Dept Ch STP	Pooled	6,000	1,380	7,380	0	0	0	6,000	1,380	7,380		
	126010 Total					6,000	1,380	7,380	0	0	0	6,000	1,380	7,380		
	126111	STP892		Computer Science - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0			
	126111 Total					0	0	0	0	0	0	0	0			
	132011	AI9932	AI9933	Instructor - LAB (COMSC)	Pooled	33,901	4,838	38,738	0	0	0	33,901	4,838	38,738		
				Instructor	Pooled	31,717	4,526	36,243	0	0	0	31,717	4,526	36,243		
	132011 Total					65,618	9,364	74,982	0	0	0	65,618	9,364	74,982		
	132510	SL1636		Summer Session TLU - Lab	Pooled	4,986	28,441	33,426	0	0	0	4,986	28,441	33,426		
132510 Total					4,986	28,441	33,426	0	0	0	4,986	28,441	33,426			
132511	SB1636	SC1636	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0				
			Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0			
132511 Total					0	0	0	0	0	0	0	0				
132710	OL1636	OV1636	Overload Instructional - LAB	Pooled	3,000	680	3,680	0	0	0	3,000	680	3,680			
			Overload Instructional - LEC	Pooled	3,000	680	3,680	0	0	0	3,000	680	3,680			
132710 Total					6,000	1,360	7,360	0	0	0	6,000	1,360	7,360			
221040	IS9976	IS9982	LTA	Vacant	76,932	0	76,932	0	0	0	76,932	0	76,932			
			LTA	Howard,James,H	84,916	41,454	126,370	0	0	0	84,916	41,454	126,370			
221040 Total					161,848	41,454	203,302	0	0	0	161,848	41,454	203,302			
232000	HI8966		Hourly Worker	Pooled	0	0	0	0	0	0	0	0				
232000 Total					0	0	0	0	0	0	0	0				
232100	FWS987		Federal Work Study	Pooled	0	0	0	0	0	0	0	0				
232100 Total					0	0	0	0	0	0	0	0				
242000	HI9969		Hourly Worker - Instructional	Pooled	1,000	100	1,100	0	0	0	1,000	100	1,100			
242000 Total					1,000	100	1,100	0	0	0	1,000	100	1,100			
242100	HI8755	HI8911	Foundation Intern Student	Pooled	0	0	0	0	0	0	0	0				
			Student Worker - Instructional	Pooled	600	60	660	0	0	0	600	60	660			
242100 Total					600	60	660	0	0	0	600	60	660			
242200	HI8781		Reader	Pooled	0	0	0	0	0	0	0	0				
242200 Total					0	0	0	0	0	0	0	0				
242250	HI8782		Student Reader	Pooled	0	0	0	0	0	0	0	0				
242250 Total					0	0	0	0	0	0	0	0				
1636-Computer Science Total					859,496	347,897	1,207,394	0	0	0	859,496	347,897	1,207,394			
1642-Engineering	111010	FI9904	Instructor	Gamero Jauregui,Hector,E.	98,858	31,255	130,114	0	0	0	98,858	31,255	130,114			
					111010 Total					98,858	31,255	130,114	0	0	0	98,858
	132011	AI9870	AI9871	Adjunct Instructor - LEC	Pooled	6,780	968	7,748	0	0	0	6,780	968	7,748		
				Adjunct Instructor - LAB	Pooled	0	0	0	0	0	0	0	0	0		
	132011 Total					6,780	968	7,748	0	0	0	6,780	968	7,748		
	132710	OL1642	OV1642	Overload Instructional - LAB	Pooled	2,500	570	3,070	0	0	0	2,500	570	3,070		
				Overload Instructional - LEC	Pooled	2,500	570	3,070	0	0	0	2,500	570	3,070		
	132710 Total					5,000	1,140	6,140	0	0	0	5,000	1,140	6,140		
	232000	HI9968		--	Pooled	0	0	0	0	0	0	0	0			
	232000 Total					0	0	0	0	0	0	0	0			
242200	HI8964		Reader	Pooled	0	0	0	0	0	0	0	0				
242200 Total					0	0	0	0	0	0	0	0				
242250	HI8744		Student Reader	Pooled	0	0	0	0	0	0	0	0				
242250 Total					0	0	0	0	0	0	0	0				
1642-Engineering Total					110,639	33,363	144,002	0	0	0	110,639	33,363	144,002			
1648-Earth & Planetary Science/Gr	111010	FI9610	Instructor/Geography	Armstrong,Geordie,Esme	114,150	44,047	158,197	0	0	0	114,150	44,047	158,197			
					FI9739	Associate Professor	Kelly,Sean,P	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357
					FI9740	Associate Professor	Dinklage,William,Snyder	132,471	55,795	188,267	0	0	0	132,471	55,795	188,267
					FI9781	Associate Professor	O'Connor,Erin,B	142,912	55,452	198,364	0	0	0	142,912	55,452	198,364
					FI9914	Instructor	Sneddon,Kristen,Warner	113,625	51,834	165,459	0	0	0	113,625	51,834	165,459
					FI9954	Assistant Professor	Mendes,Stephanie,Diana	116,751	44,593	161,345	0	0	0	116,751	44,593	161,345
					111010 Total					749,150	306,838	1,055,989	0	0	0	749,150
126010	STP887	STP890	Environ Studies - Oth NTCC STP	Pooled	3,500	800	4,300	0	0	0	3,500	800	4,300			
			Earth&PI Sci/Geog-Oth NTCC STP	Pooled	675	140	815	0	0	0	675	140	815			

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
1648-Earth & Planetary Science/Ge	126010	126010	Earth&PI Sci/Geog-Dept Ch STP	Pool	7,000	1,620	8,620	0	0	0	7,000	1,620	8,620
	126010 Total				11,175	2,560	13,735	0	0	0	11,175	2,560	13,735
	126111	126111	Earth&PI Sci/Geog-Oth Adj STP	Pool	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	132011	Instructor - LAB (EARTH)	Pool	122,114	17,426	139,539	0	0	0	122,114	17,426	139,539
			Instructor	Pool	117,281	16,736	134,017	0	0	0	117,281	16,736	134,017
	132011 Total				239,395	34,162	273,556	0	0	0	239,395	34,162	273,556
	132510	132510	Summer Session TLU - Lec	Pool	10,568	0	10,568	0	0	0	10,568	0	10,568
	132510 Total				10,568	0	10,568	0	0	0	10,568	0	10,568
	132511	132511	Summer Sessn Cr Adjunct - Lab	Pool	15,942	2,275	18,217	0	0	0	15,942	2,275	18,217
			Summer Sessn Cr Adjunct - Lec	Pool	20,436	2,916	23,352	0	0	0	20,436	2,916	23,352
			Summer Session TLU - Lab	Pool	0	29,811	29,811	0	0	0	0	29,811	29,811
	132511 Total				36,379	35,002	71,381	0	0	0	36,379	35,002	71,381
	132710	132710	Overload Instructional - LAB	Pool	0	0	0	0	0	0	0	0	0
			Overload Instructional - LEC	Pool	0	0	0	0	0	0	0	0	0
	132710 Total				0	0	0	0	0	0	0	0	0
	221040	221040	Administrative Assistant I	Gans,Elizabeth,Irene	31,402	11,562	42,964	0	0	0	31,402	11,562	42,964
			Lab Tech	Kitao,Eiko,B	82,851	39,640	122,491	0	0	0	82,851	39,640	122,491
			Erth & Plntry Sci Lab/Fld Tech	McNichol,Kevin,M	91,594	50,688	142,282	0	0	0	91,594	50,688	142,282
	221040 Total				205,846	101,890	307,737	0	0	0	205,846	101,890	307,737
	232000	232000	--	Pool	30,000	2,970	32,970	0	0	0	30,000	2,970	32,970
	232000 Total				30,000	2,970	32,970	0	0	0	30,000	2,970	32,970
	232100	232100	Federal Work Study	Pool	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	233000	233000	Overtime - instructional	Pool	22,100	2,180	24,280	0	0	0	22,100	2,180	24,280
	233000 Total				22,100	2,180	24,280	0	0	0	22,100	2,180	24,280
	242000	242000	Student Reader	Pool	4,000	400	4,400	0	0	0	4,000	400	4,400
242000 Total				4,000	400	4,400	0	0	0	4,000	400	4,400	
242100	242100	Reader	Pool	4,000	400	4,400	0	0	0	4,000	400	4,400	
242100 Total				4,000	400	4,400	0	0	0	4,000	400	4,400	
1648-Earth & Planetary Science/Geography Total				1,312,613	486,403	1,799,015	0	0	0	1,312,613	486,403	1,799,015	
1654-Physics	111010	111010	Assistant Professor/Physics	Swearngin,Amy,Violet	107,605	42,671	150,276	0	0	0	107,605	42,671	150,276
			Professor	Young,Michael,K	170,500	30,992	201,491	0	0	0	170,500	30,992	201,491
			Associate Professor	Folsom,Douglas,P	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357
	111010 Total				407,346	128,779	536,125	0	0	0	407,346	128,779	536,125
	126010	126010	Physics/Eng - Oth NTCC STP	Pool	0	0	0	0	0	0	0	0	0
			Physics/Eng - Dept Ch STP	Pool	7,600	1,750	9,350	0	0	0	7,600	1,750	9,350
	126010 Total				7,600	1,750	9,350	0	0	0	7,600	1,750	9,350
	126111	126111	Physics/Eng - Oth Adj STP	Pool	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	132011	Instructor - LAB (PHYS)	Pool	36,199	5,166	41,365	0	0	0	36,199	5,166	41,365
			Instructor	Pool	12,411	1,771	14,182	0	0	0	12,411	1,771	14,182
	132011 Total				48,610	6,937	55,547	0	0	0	48,610	6,937	55,547
	132510	132510	Summer Sessn Cr Adjunct - Lab	Pool	6,711	958	7,669	0	0	0	6,711	958	7,669
			Summer Sessn Cr Adjunct - Lec	Pool	8,519	1,216	9,735	0	0	0	8,519	1,216	9,735
			Summer Session TLU - Lab	Pool	0	34,493	34,493	0	0	0	0	34,493	34,493
			Summer Session TLU - Lec	Pool	33,845	33,493	67,338	0	0	0	33,845	33,493	67,338
	132510 Total				49,075	70,159	119,234	0	0	0	49,075	70,159	119,234
	132710	132710	Overload Instructional - LAB	Pool	35,000	8,130	43,130	0	0	0	35,000	8,130	43,130
			Overload Instructional - LEC	Pool	35,000	8,130	43,130	0	0	0	35,000	8,130	43,130
	132710 Total				70,000	16,260	86,260	0	0	0	70,000	16,260	86,260
	221040	221040	Lab Tech	Ferril,Ronald,Wayne	82,851	50,278	133,128	0	0	0	82,851	50,278	133,128
	221040 Total				82,851	50,278	133,128	0	0	0	82,851	50,278	133,128
	232000	232000	--	Pool	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	242200	242200	Reader	Pool	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	242250	Student Reader	Pool	0	0	0	0	0	0	0	0	0
242250 Total				0	0	0	0	0	0	0	0	0	
1654-Physics Total				665,482	274,162	939,644	0	0	0	665,482	274,162	939,644	
1806-American Ethnic Studies	111010	111010	Professor	Carrasco,Thomas,Avila	119,901	35,678	155,580	0	0	0	119,901	35,678	155,580
			Associate Professor	Cook,Craig,M	119,417	51,945	171,362	0	0	0	119,417	51,945	171,362
	111010 Total				239,318	87,623	326,941	0	0	0	239,318	87,623	326,941
	126010	126010	Am Ethnic Studies-Oth NTCC STP	Pool	0	0	0	0	0	0	0	0	0
			Am Ethnic Studies- Dept Ch STP	Pool	0	0	0	0	0	0	0	0	0
	126010 Total				0	0	0	0	0	0	0	0	0
	126111	126111	Am Ethnic Studies- Oth Adj STP	Pool	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	132011	Instructor	Pool	91,590	13,070	104,659	0	0	0	91,590	13,070	104,659
	132011 Total				91,590	13,070	104,659	0	0	0	91,590	13,070	104,659
	132510	132510	Summer Session TLU - Lec	Pool	36,869	48,685	85,555	0	0	0	36,869	48,685	85,555
	132510 Total				36,869	48,685	85,555	0	0	0	36,869	48,685	85,555
	132511	132511	Summer Sessn Cr Adjunct - Lec	Pool	13,590	1,939	15,530	0	0	0	13,590	1,939	15,530
	132511 Total				13,590	1,939	15,530	0	0	0	13,590	1,939	15,530
	132710	132710	Overload Instructional - LEC	Pool	0	0	0	0	0	0	0	0	0
	132710 Total				0	0	0	0	0	0	0	0	0
	232000	232000	--	Pool	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	242100	242100	Foundation Intern Student	Pool	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242200	242200	Reader	Pool	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	242250	Student Reader	Pool	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
1806-American Ethnic Studies Total					381,368	151,318	532,685	0	0	0	381,368	151,318	532,685
1812-Communication													
	111010	F19613	Instructor - Communication	Newman,Donte,Kirk	113,800	43,286	157,086	0	0	0	113,800	43,286	157,086
		F19614	Assistant Professor	Rodriguez,Rebekah,Marie	101,567	40,850	142,417	0	0	0	101,567	40,850	142,417
		F19656	Professor	Scala,Jill,M	148,705	48,576	197,281	0	0	0	148,705	48,576	197,281
		F19679	Associate Professor	Hock,Sarah,A	134,913	26,058	160,971	0	0	0	134,913	26,058	160,971
		F19820	Professor	Garand,Darin,L	161,500	57,154	218,653	0	0	0	161,500	57,154	218,653
		F19915	Professor	Hutchinson,Carrie,C	132,471	55,795	188,267	0	0	0	132,471	55,795	188,267
		F19977	Associate Professor	Kistler,Christina,I	153,571	56,294	209,865	0	0	0	153,571	56,294	209,865
	111010 Total				946,527	328,013	1,274,540	0	0	0	946,527	328,013	1,274,540
	126010	STP878	Communication- Oth NTCC STP	Poolled	0	0	0	0	0	0	0	0	0
		STP879	Communication- Dept Ch STP	Poolled	12,500	2,900	15,400	0	0	0	12,500	2,900	15,400
	126010 Total				12,500	2,900	15,400	0	0	0	12,500	2,900	15,400
	126111	STP877	Communication- Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19927	Instructor	Poolled	297,176	42,407	339,583	0	0	0	297,176	42,407	339,583
	132011 Total				297,176	42,407	339,583	0	0	0	297,176	42,407	339,583
	132050	C19886	SEL NC/CREDIT COMMUNICAT. - Lec	Poolled	0	0	0	0	0	0	0	0	0
		C19888	SEL NC/CREDIT COMMUNICAT. - LAB	Poolled	4,141	555	4,696	0	0	0	4,141	555	4,696
	132050 Total				4,141	555	4,696	0	0	0	4,141	555	4,696
	132510	ST1812	Summer Session TLU - Lec	Poolled	98,767	121,818	220,585	0	0	0	98,767	121,818	220,585
	132510 Total				98,767	121,818	220,585	0	0	0	98,767	121,818	220,585
	132511	SC1812	Summer Sessn Cr Adjunct - Lec	Poolled	64,366	9,185	73,551	0	0	0	64,366	9,185	73,551
	132511 Total				64,366	9,185	73,551	0	0	0	64,366	9,185	73,551
	132710	OL1812	Overload Instructional - LAB	Poolled	0	0	0	0	0	0	0	0	0
		OV1812	Overload Instructional - Lec	Poolled	75,000	17,440	92,440	0	0	0	75,000	17,440	92,440
	132710 Total				75,000	17,440	92,440	0	0	0	75,000	17,440	92,440
	221040	IP9999	LTA	Detorie,Michelle,M	84,916	40,367	125,283	0	0	0	84,916	40,367	125,283
	221040 Total				84,916	40,367	125,283	0	0	0	84,916	40,367	125,283
	232100	FWS985	Federal Work Study	Poolled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242100	HI8898	Student Worker - Instructional	Poolled	0	0	0	0	0	0	0	0	0
		HI9964	Student Worker - Instructional	Poolled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242200	HI8968	Reader	Poolled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8784	Student Reader	Poolled	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0
1812-Communication Total					1,583,393	562,685	2,146,077	0	0	0	1,583,393	562,685	2,146,077
1818-History													
	111010	F19678	Professor	Mooney,Matthew,J	144,693	55,795	200,488	0	0	0	144,693	55,795	200,488
		F19733	Associate Professor	Swiontek,Danielle,J	129,241	27,596	156,837	0	0	0	129,241	27,596	156,837
		F19792	Assistant/History	Buller,Justina,Joy	23,980	9,051	33,031	0	0	0	23,980	9,051	33,031
		F19988	Professor	Elliott,David,Michael	154,550	48,576	203,126	0	0	0	154,550	48,576	203,126
	111010 Total				452,463	141,019	593,483	0	0	0	452,463	141,019	593,483
	126010	STP875	History - Oth NTCC STP	Poolled	0	0	0	0	0	0	0	0	0
		STP876	History - Dept Ch STP	Poolled	5,500	1,250	6,750	0	0	0	5,500	1,250	6,750
	126010 Total				5,500	1,250	6,750	0	0	0	5,500	1,250	6,750
	126111	STP874	History - Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19868	Adjunct Instructor - LAB	Poolled	0	0	0	0	0	0	0	0	0
		A19924	Adjunct Instructor - LAB	Poolled	0	0	0	0	0	0	0	0	0
		A19925	Instructor	Poolled	87,108	12,430	99,538	0	0	0	87,108	12,430	99,538
	132011 Total				87,108	12,430	99,538	0	0	0	87,108	12,430	99,538
	132510	ST1818	Summer Session TLU - Lec	Poolled	58,015	55,642	113,657	0	0	0	58,015	55,642	113,657
	132510 Total				58,015	55,642	113,657	0	0	0	58,015	55,642	113,657
	132511	SC1818	Summer Sessn Cr Adjunct - Lec	Poolled	31,150	4,445	35,595	0	0	0	31,150	4,445	35,595
	132511 Total				31,150	4,445	35,595	0	0	0	31,150	4,445	35,595
	132710	OV1818	Overload Instructional - Lec	Poolled	25,000	5,810	30,810	0	0	0	25,000	5,810	30,810
	132710 Total				25,000	5,810	30,810	0	0	0	25,000	5,810	30,810
	232000	HI9963	--	Poolled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	242200	HI8962	Reader	Poolled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8778	Student Reader	Poolled	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0
1818-History Total					659,237	220,597	879,834	0	0	0	659,237	220,597	879,834
1830-Philosophy													
	111010	F19798	Professor	Bobro,Marc,E	155,021	57,154	212,175	0	0	0	155,021	57,154	212,175
		F19948	Assistant Professor	Kramer,Christopher,Alan	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357
	111010 Total				284,262	112,270	396,532	0	0	0	284,262	112,270	396,532
	126010	STP823	Philosophy Dept Chair Stipend	Poolled	4,700	1,080	5,780	0	0	0	4,700	1,080	5,780
	126010 Total				4,700	1,080	5,780	0	0	0	4,700	1,080	5,780
	132011	A19923	Instructor	Poolled	72,408	10,333	82,741	0	0	0	72,408	10,333	82,741
	132011 Total				72,408	10,333	82,741	0	0	0	72,408	10,333	82,741
	132510	ST1830	Summer Session TLU - Lec	Poolled	21,757	60,551	82,308	0	0	0	21,757	60,551	82,308
	132510 Total				21,757	60,551	82,308	0	0	0	21,757	60,551	82,308
	132511	SC1830	Summer Sessn Cr Adjunct - Lec	Poolled	29,314	4,183	33,497	0	0	0	29,314	4,183	33,497
	132511 Total				29,314	4,183	33,497	0	0	0	29,314	4,183	33,497
	132710	OV1830	Overload Instructional - Lec	Poolled	22,500	5,220	27,720	0	0	0	22,500	5,220	27,720
	132710 Total				22,500	5,220	27,720	0	0	0	22,500	5,220	27,720
	232000	HI9962	--	Poolled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	299999	HI8955	Reader	Poolled	0	0	0	0	0				

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
1836-Political Science/Economics	111010	F19732	Assistant Professor/Economics	Morales, Ruth,	129,241	47,218	176,459	0	0	0	129,241	47,218	176,459
		F19974	Professor	Vacant	114,641	0	114,641	0	0	0	114,641	0	114,641
	111010 Total				373,123	94,437	467,560	0	0	0	373,123	94,437	467,560
	126010	STP872	Pol Sci/Econ - Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0
		STP873	Pol Sci/Econ - Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	0
	126010 Total				0	0	0	0	0	0	0	0	0
	126111	STP871	Pol Sci/Econ - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19921	Instructor	Pooled	47,461	6,773	54,234	0	0	0	47,461	6,773	54,234
		A19922	Instructor	Pooled	0	0	0	0	0	0	0	0	0
	132011 Total				47,461	6,773	54,234	0	0	0	47,461	6,773	54,234
	132510	ST1836	Summer Session TLU - Lec	Pooled	43,513	49,238	92,751	0	0	0	43,513	49,238	92,751
	132510 Total				43,513	49,238	92,751	0	0	0	43,513	49,238	92,751
	132710	OL1836	Overload Instructional - LAB	Pooled	0	0	0	0	0	0	0	0	0
		OV1836	Overload Instructional - LEC	Pooled	112,100	26,070	138,170	0	0	0	112,100	26,070	138,170
	132710 Total				112,100	26,070	138,170	0	0	0	112,100	26,070	138,170
	242100	HI8757	Foundation Intern Student	Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242200	HI8953	Reader	Pooled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8771	Student Reader	Pooled	0	0	0	0	0	0	0	0	0
242250 Total				0	0	0	0	0	0	0	0	0	
1836-Political Science/Economics Total				576,197	176,518	752,715	0	0	0	576,197	176,518	752,715	
1842-Psychology	111010	F19728	Professor	Olguin, Arthur, G	172,537	41,716	214,253	0	0	0	172,537	41,716	214,253
		F19729	Instructor	Tolentino, Leida, C	128,696	54,315	183,011	0	0	0	128,696	54,315	183,011
		F19910	Professor	Bursten, Stanley, N	97,255	27,590	124,846	0	0	0	97,255	27,590	124,846
		F19970	Professor	Ramirez, Joshua,	45,521	17,314	62,835	0	0	0	45,521	17,314	62,835
	111010 Total				444,009	140,936	584,945	0	0	0	444,009	140,936	584,945
	126010	STP869	Psychology - Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0
		STP870	Psychology - Dept Ch STP	Pooled	2,000	450	2,450	0	0	0	2,000	450	2,450
	126010 Total				2,000	450	2,450	0	0	0	2,000	450	2,450
	126111	STP868	Psychology - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19918	Instructor - LAB (PSYCH)	Pooled	0	0	0	0	0	0	0	0	0
		A19919	Instructor	Pooled	228,457	32,601	261,058	0	0	0	228,457	32,601	261,058
	132011 Total				228,457	32,601	261,058	0	0	0	228,457	32,601	261,058
	132510	ST1842	Summer Session TLU - Lec	Pooled	21,757	41,487	63,245	0	0	0	21,757	41,487	63,245
	132510 Total				21,757	41,487	63,245	0	0	0	21,757	41,487	63,245
	132511	SC1842	Summer Sessn Cr Adjunct - Lec	Pooled	3,730	29,868	33,598	0	0	0	3,730	29,868	33,598
	132511 Total				3,730	29,868	33,598	0	0	0	3,730	29,868	33,598
	132710	OL1842	Overload Instructional - LAB	Pooled	5,200	1,180	6,380	0	0	0	5,200	1,180	6,380
		OV1842	Overload Instructional - LEC	Pooled	22,000	5,100	27,100	0	0	0	22,000	5,100	27,100
	132710 Total				27,200	6,280	33,480	0	0	0	27,200	6,280	33,480
	232000	HI9960	--	Pooled	0	0	0	0	0	0	0	0	0
232000 Total				0	0	0	0	0	0	0	0	0	
242200	HI8952	Reader	Pooled	0	0	0	0	0	0	0	0	0	
242200 Total				0	0	0	0	0	0	0	0	0	
242250	HI8770	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	
1842-Psychology Total				749,561	225,484	975,045	0	0	0	749,561	225,484	975,045	
1848-Social Science	232000	HI9959	--	Pooled	0	0	0	0	0	0	0	0	
1848-Social Science Total				0	0	0	0	0	0	0	0	0	
1854-Sociology/Anthropology/Arc	111010	F19621	Assistant Professor - Anthro	Carter, Tara, D	129,241	37,641	166,882	0	0	0	129,241	37,641	166,882
		F19806	Professor	Eisentraut, Phyllisa, J	155,067	49,256	204,323	0	0	0	155,067	49,256	204,323
	111010 Total				284,308	86,897	371,205	0	0	0	284,308	86,897	371,205
	126010	STP866	Sociology/Anthro- Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0
		STP867	Sociology/Anthro - Dept Ch STP	Pooled	3,200	720	3,920	0	0	0	3,200	720	3,920
	126010 Total				3,200	720	3,920	0	0	0	3,200	720	3,920
	126111	STP865	Sociology/Anthro - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19916	Adjunct Instructor - LAB	Pooled	0	0	0	0	0	0	0	0	0
		A19917	Instructor	Pooled	81,419	11,619	93,038	0	0	0	81,419	11,619	93,038
	132011 Total				81,419	11,619	93,038	0	0	0	81,419	11,619	93,038
	132510	ST1854	Summer Session TLU - Lec	Pooled	41,696	46,185	87,881	0	0	0	41,696	46,185	87,881
		SL1854	Summer Session TLU - Lab	Pooled	93,511	0	93,511	0	0	0	93,511	0	93,511
	132510 Total				135,207	46,185	181,392	0	0	0	135,207	46,185	181,392
	132511	SB1854	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0
		SC1854	Summer Sessn Cr Adjunct - Lec	Pooled	52,637	7,511	60,148	0	0	0	52,637	7,511	60,148
	132511 Total				52,637	7,511	60,148	0	0	0	52,637	7,511	60,148
	132710	OL1854	Overload Instructional - LAB	Pooled	20,000	4,650	24,650	0	0	0	20,000	4,650	24,650
		OV1854	Overload Instructional - LEC	Pooled	20,000	4,650	24,650	0	0	0	20,000	4,650	24,650
	132710 Total				40,000	9,300	49,300	0	0	0	40,000	9,300	49,300
	232000	HI9958	--	Pooled	0	0	0	0	0	0	0	0	0
232000 Total				0	0	0	0	0	0	0	0	0	
242200	HI8951	Reader	Pooled	0	0	0	0	0	0	0	0	0	
242200 Total				0	0	0	0	0	0	0	0	0	
242250	HI8769	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	
1854-Sociology/Anthropology/Archaeology Total				596,771	162,232	759,003	0	0	0	596,771	162,232	759,003	
1900-School of Modern Languages	111010	F19632	Professor	Ponce, Ignacio,	129,241	47,218	176,459	0	0	0	129,241	47,218	176,459
		F19657	Professor	Rodriguez, Francisco,	168,856	58,512	227,368	0	0	0	168,856	58,512	227,368
		F19677	Professor	Casillas Nunez, Juan, J	155,067	57,154	212,221	0	0	0	155,067	57,154	212,221
		F19783	Instructor	Hernandez, Luis, Ernesto	0	0	0	0	0	0	0	0	0

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
1900-School of Modern Languages	111010	F19895	Professor	Gardinali,Laura,C	155,067	48,704	203,771	0	0	0	155,067	48,704	203,771
	111010 Total				608,232	211,587	819,819	0	0	0	608,232	211,587	819,819
	126010	STP905	Sch Mod Lang-Oth NTCC STP	Pooled	6,500	1,500	8,000	0	0	0	6,500	1,500	8,000
		STP906	Sch Mod Lang-Dept Ch STP	Pooled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470
	126010 Total				21,500	4,970	26,470	0	0	0	21,500	4,970	26,470
	126111	STP904	Sch Mod Lang-Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19867	Adjunct Instructor - LAB	Pooled	0	0	0	0	0	0	0	0	0
		A19914	Adjunct Instructor - LAB	Pooled	0	0	0	0	0	0	0	0	0
		A19915	Instructor	Pooled	567,713	85,188	652,901	0	0	0	567,713	85,188	652,901
	132011 Total				567,713	85,188	652,901	0	0	0	567,713	85,188	652,901
	132510	ST1900	Summer Session TLU - Lec	Pooled	151,056	91,267	242,322	0	0	0	151,056	91,267	242,322
	132510 Total				151,056	91,267	242,322	0	0	0	151,056	91,267	242,322
	132511	SC1900	Summer Sessn Cr Adjunct - Lec	Pooled	183,030	26,118	209,148	0	0	0	183,030	26,118	209,148
	132511 Total				183,030	26,118	209,148	0	0	0	183,030	26,118	209,148
	132710	OL1900	Overload Instructional - LAB	Pooled	0	0	0	0	0	0	0	0	0
		OV1900	Overload Instructional - LEC	Pooled	110,000	25,590	135,590	0	0	0	110,000	25,590	135,590
	132710 Total				110,000	25,590	135,590	0	0	0	110,000	25,590	135,590
	232000	HI9957	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100	FWS984	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242200	HI8950	Reader	Pooled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8768	Student Reader	Pooled	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0
1900-School of Modern Languages Total					1,641,531	444,720	2,086,251	0	0	0	1,641,531	444,720	2,086,251
1906-English as a Second Language	111010	F19800	Associate Professor	Ter Mate-Martinsen,Marit,E	143,903	55,635	199,538	0	0	0	143,903	55,635	199,538
		F19858	Professor	Cassriel,Betsy,R	161,422	57,833	219,255	0	0	0	161,422	57,833	219,255
		F19978	Professor	Goodnough,Robin,A	162,446	57,833	220,278	0	0	0	162,446	57,833	220,278
		F19997	Instructor	Aranda-Cedillos,Denise,Ivette	96,149	47,288	143,437	0	0	0	96,149	47,288	143,437
	111010 Total				563,920	218,588	782,508	0	0	0	563,920	218,588	782,508
	126010	STP908	ESL - Oth NTCC STP	Pooled	6,000	1,380	7,380	0	0	0	6,000	1,380	7,380
		STP909	ESL - Dept Ch STP	Pooled	6,000	1,380	7,380	0	0	0	6,000	1,380	7,380
		STP665	ESL Consultant Hire	Pooled	0	0	0	0	0	0	0	0	0
		STP668	ESL Milestone Pathway Cert	Pooled	0	0	0	0	0	0	0	0	0
	126010 Total				12,000	2,760	14,760	0	0	0	12,000	2,760	14,760
	126110	STP771	Bsc Skills ESL Faculty Stipend	Pooled	0	0	0	0	0	0	0	0	0
		STP806	ESL Crdt Dougan Grant Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	126111	STP907	ESL - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	A19913	Instructor	Pooled	180,785	34,717	215,502	0	0	0	180,785	34,717	215,502
	132011 Total				180,785	34,717	215,502	0	0	0	180,785	34,717	215,502
	132510	ST1906	Summer Session TLU - Lec	Pooled	13,699	0	13,699	0	0	0	13,699	0	13,699
	132510 Total				13,699	0	13,699	0	0	0	13,699	0	13,699
	132511	SC1906	Summer Sessn Cr Adjunct - Lec	Pooled	40,325	5,754	46,080	0	0	0	40,325	5,754	46,080
	132511 Total				40,325	5,754	46,080	0	0	0	40,325	5,754	46,080
	132710	OL1906	Overload Instructional - LAB	Pooled	2,000	450	2,450	0	0	0	2,000	450	2,450
		OV1906	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0
	132710 Total				2,000	450	2,450	0	0	0	2,000	450	2,450
	211040	CS9635	ESL Student Service Asst	Hernandez,Raqueel,Elise	78,856	53,097	131,954	0	0	0	78,856	53,097	131,954
	211040 Total				78,856	53,097	131,954	0	0	0	78,856	53,097	131,954
	232000	HI8734	Hrly Wrkr - ESL R&R SEA	Pooled	0	0	0	22,921	2,236	25,157	22,921	2,236	25,157
		HI8735	Hrly Wrkr - ESL Peer Advsr SEA	Pooled	0	0	0	18,132	1,886	20,018	18,132	1,886	20,018
		HI9999	Generic Hourly for Unassigned Various	Pooled	18,394	1,815	20,209	0	0	0	18,394	1,815	20,209
		HI8691	Sub - ESL Stud Serv Asst	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				18,394	1,815	20,209	41,053	4,122	45,175	59,447	5,937	65,384
	232100	FWS983	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
		HI8732	Hrly Stndt - ESL R&R SEA	Pooled	0	0	0	12,477	205	12,682	12,477	205	12,682
		HI8733	Hrly Stndt - ESL Peer Advr SEA	Pooled	0	0	0	12,477	205	12,682	12,477	205	12,682
		HI8846	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	24,954	410	25,364	24,954	410	25,364
	242000	HI8761	Bsc Skills ESL Inst Aid	Pooled	0	0	0	0	0	0	0	0	0
		HI8764	Bsc Skills English Ins Aid	Pooled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
	242100	HI9956	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
1906-English as a Second Language Total					909,979	317,182	1,227,162	66,007	4,532	70,539	975,986	321,714	1,297,701
1910-Integrated Studies	132011	A19869	Adjunct Instructor - LEC	Pooled	0	0	0	0	0	0	0	0	0
	132011 Total				0	0	0	0	0	0	0	0	0
1910-Integrated Studies Total					0	0	0	0	0	0	0	0	0
1912-Language Lab	232100	FWS982	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242100	HI9955	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
1912-Language Lab Total					0	0	0	0	0	0	0	0	0
2006-Automotive Services	111010	F19670	Instructor	Vacant	114,150	34,470	148,620	0	0	0	114,150	34,470	148,620
		F19723	Assistant Professor	Granger,Russell,N	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357
	111010 Total				243,391	89,586	332,977	0	0	0	243,391	89,586	332,977
	126010	STP863	Auto Serv & Tech-Oth NTCC STP	Pooled	5,500	1,250	6,750	0	0	0	5,500	1,250	6,750
		STP864	Auto Serv & Tech - Dept Ch STP	Pooled	5,500	1,250	6,750	0	0	0	5,500	1,250	6,750
	126010 Total				11,000	2,500	13,500	0	0	0	11,000	2,500	13,500
	126110	STP797	Prkns Autom Svc Reg Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
2024-Environmental Horticulture	132510	ST2024	Summer Session TLU - Lec	Poolled	8,170	0	8,170	0	0	0	8,170	0	8,170
	132510 Total				8,170	0	8,170	0	0	0	8,170	0	8,170
	132511	S82024	Summer Sessn Cr Adjunct - Lab	Poolled	1,127	161	1,287	0	0	0	1,127	161	1,287
		SC2024	Summer Sessn Cr Adjunct - Lec	Poolled	0	0	0	0	0	0	0	0	0
	132511 Total				1,127	161	1,287	0	0	0	1,127	161	1,287
	132710	OL2024	Overload Instructional - LAB	Poolled	4,000	910	4,910	0	0	0	4,000	910	4,910
		OV2024	Overload Instructional - LEC	Poolled	0	0	0	0	0	0	0	0	0
	132710 Total				4,000	910	4,910	0	0	0	4,000	910	4,910
	232000	HI9912	--	Poolled	5,000	500	5,500	0	0	0	5,000	500	5,500
	232000 Total				5,000	500	5,500	0	0	0	5,000	500	5,500
	232100	FWS948	Federal Work Study	Poolled	0	0	0	0	0	0	0	0	0
		HI8855	Hourly Worker	Poolled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242100	HI8809	Student Worker - Instructional	Poolled	0	0	0	0	0	0	0	0	0
		HI8812	Foundation Intern Student	Poolled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
2024-Environmental Horticulture Total					213,822	66,031	279,853	0	0	0	213,822	66,031	279,853
2048-Marine Technology	111010	FI9850	Assistant Professor	Vacant	108,243	45,723	153,966	0	0	0	108,243	45,723	153,966
		FI9949	Assistant Professor	Thielst,Geoffery,M	144,019	54,531	198,550	0	0	0	144,019	54,531	198,550
	111010 Total				252,262	100,254	352,516	0	0	0	252,262	100,254	352,516
	126010	STP848	MarineDive Tech-Oth NTCC STP	Poolled	630	130	760	0	0	0	630	130	760
		STP849	MarineDive Tech- Dept Ch STP	Poolled	630	130	760	0	0	0	630	130	760
	126010 Total				1,260	260	1,520	0	0	0	1,260	260	1,520
	126111	STP847	MarineDive Tech- Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9981	Instructor - LAB (MDT)	Poolled	12,411	1,771	14,182	0	0	0	12,411	1,771	14,182
		AI9982	Instructor	Poolled	0	0	0	0	0	0	0	0	0
	132011 Total				12,411	1,771	14,182	0	0	0	12,411	1,771	14,182
	132710	OL2048	Overload Instructional - LAB	Poolled	500	90	590	0	0	0	500	90	590
		OV2048	Overload Instructional - LEC	Poolled	0	0	0	0	0	0	0	0	0
	132710 Total				500	90	590	0	0	0	500	90	590
	211040	CE9756	Administrative Assistant I	Lough,Judy,A	38,223	31,868	70,090	0	0	0	38,223	31,868	70,090
	211040 Total				38,223	31,868	70,090	0	0	0	38,223	31,868	70,090
	232000	HI8982	--	Poolled	0	0	0	0	0	0	0	0	0
		HI9999	Generic Hourly for Unassigned Various	Poolled	1,992	197	2,189	0	0	0	1,992	197	2,189
	232000 Total				1,992	197	2,189	0	0	0	1,992	197	2,189
	232100	HI8879	Hourly Worker	Poolled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
2048-Marine Technology Total					306,648	134,439	441,087	0	0	0	306,648	134,439	441,087
2060-Water Science	126010	STP822	Water Sci Dept Chair Stipend	Poolled	0	0	0	0	0	0	0	0	0
	126010 Total				0	0	0	0	0	0	0	0	0
	132011	AI9994	Instructor	Poolled	9,079	1,296	10,374	0	0	0	9,079	1,296	10,374
	132011 Total				9,079	1,296	10,374	0	0	0	9,079	1,296	10,374
2060-Water Science Total					9,079	1,296	10,374	0	0	0	9,079	1,296	10,374
206-Accounting and Finance	111010	FI9622	Instructor	Woyach,Laura,B	128,695	46,417	175,112	0	0	0	128,695	46,417	175,112
		FI9848	Instructor	Reyes,Benjamin,	125,427	54,315	179,742	0	0	0	125,427	54,315	179,742
		FI9849	Professor	Alsheimer-Barthel,Cornelia,M	132,471	55,795	188,267	0	0	0	132,471	55,795	188,267
	111010 Total				386,594	156,527	543,121	0	0	0	386,594	156,527	543,121
	126010	STP998	Accounting Ed-Other NTCC STP	Poolled	0	0	0	0	0	0	0	0	0
		STP999	Accounting Ed -Dept Chair STP	Poolled	6,000	1,380	7,380	0	0	0	6,000	1,380	7,380
	126010 Total				6,000	1,380	7,380	0	0	0	6,000	1,380	7,380
	126111	STP997	Accounting Ed - Other Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9977	Instructor - LAB (ACCT)	Poolled	0	0	0	0	0	0	0	0	0
		AI9978	Instructor	Poolled	112,770	16,092	128,862	0	0	0	112,770	16,092	128,862
	132011 Total				112,770	16,092	128,862	0	0	0	112,770	16,092	128,862
	132510	ST0206	Summer Session TLU - Lec	Poolled	17,615	84,675	102,290	0	0	0	17,615	84,675	102,290
	132510 Total				17,615	84,675	102,290	0	0	0	17,615	84,675	102,290
	132511	SC0206	Summer Sessn Cr Adjunct - Lec	Poolled	24,598	3,510	28,108	0	0	0	24,598	3,510	28,108
	132511 Total				24,598	3,510	28,108	0	0	0	24,598	3,510	28,108
	132710	OL0206	Overload Instructional - LAB	Poolled	0	0	0	0	0	0	0	0	0
		OV0206	Overload Instructional - LEC	Poolled	27,400	6,360	33,760	0	0	0	27,400	6,360	33,760
	132710 Total				27,400	6,360	33,760	0	0	0	27,400	6,360	33,760
	242200	HI8975	Reader	Poolled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8789	Student Reader	Poolled	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0
206-Accounting and Finance Total					574,976	268,545	843,521	0	0	0	574,976	268,545	843,521
212-Bus Admin/Marketing/Intern	111010	FI9888	Associate Professor	Block,Susan,A	147,865	48,396	196,261	0	0	0	147,865	48,396	196,261
		FI9944	Professor	Brown,Julie,A	160,864	40,358	201,221	0	0	0	160,864	40,358	201,221
		FI9966	Instructor	Spitz,Daniel,J	98,855	40,832	139,691	0	0	0	98,855	40,832	139,691
	111010 Total				407,587	129,586	537,173	0	0	0	407,587	129,586	537,173
	126010	STP995	BusAdmin,RealEst-Oth NTCC STP	Poolled	4,300	990	5,290	0	0	0	4,300	990	5,290
		STP996	B.AdminMgt,RealEst-Dept Ch STP	Poolled	6,900	1,590	8,490	0	0	0	6,900	1,590	8,490
	126010 Total				11,200	2,580	13,780	0	0	0	11,200	2,580	13,780
	126111	STP994	B.AdminMgt,RealEst-Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9866	Adjunct Instructor - LAB	Poolled	0	0	0	0	0	0	0	0	0
		AI9976	Instructor	Poolled	212,376	30,306	242,682	0	0	0	212,376	30,306	242,682
		AI9997	Instructor	Poolled	252,390	36,016	288,406	0	0	0	252,390	36,016	288,406
	132011 Total				464,766	66,322	531,088	0	0	0	464,766	66,322	531,088
	132510	ST0212	Summer Session TLU - Lec	Poolled	89,925	172,877	262,802	0	0	0	89,925	172,877	262,802
	132510 Total				89,925	172,877	262,802	0	0	0	89,925	172,877	262,8

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
212-Bus Admin/Marketing/Intern	132511	SC0242	Summer Sessn Cr Adjunct - Lec	Pooled	9,724	1,388	11,112	0	0	0	9,724	1,388	11,112	
	132511 Total				31,309	4,468	35,777	0	0	0	31,309	4,468	35,777	
	132710	OV0212	Overload Instructional - LEC	Pooled	79,000	18,360	97,360	0	0	0	79,000	18,360	97,360	
	132710 Total				79,000	18,360	97,360	0	0	0	79,000	18,360	97,360	
	232100	FWS999	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
212-Bus Admin/Marketing/Intern Bus Total					1,083,787	304,268	1,388,055	0	0	0	1,083,787	304,268	1,388,055	
218-Business Division Computer La	242000	HI9998	Hourly Worker - Instructional	Pooled	9,000	890	9,890	0	0	0	9,000	890	9,890	
	242000 Total				9,000	890	9,890	0	0	0	9,000	890	9,890	
	242100	HI8917	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	242100 Total				0	0	0	0	0	0	0	0	0	
218-Business Division Computer Lab Total				9,000	890	9,890	0	0	0	9,000	890	9,890		
225-Computer Information Technce	111010	FI9667	Assistant Professor	Cardenas,Jose,A	134,015	52,759	186,774	0	0	0	134,015	52,759	186,774	
		FI9919	Professor	El-Soussi,Mohammad,H	165,587	50,614	216,201	0	0	0	165,587	50,614	216,201	
		FI9926	Assistant Professor	Bek,Jon,Lee	129,241	70,075	199,316	0	0	0	129,241	70,075	199,316	
	111010 Total				428,843	173,448	602,290	0	0	0	428,843	173,448	602,290	
		126010	STP990	Comp Info Sys- Dept Chair STP	Pooled	5,600	1,280	6,880	0	0	0	5,600	1,280	6,880
			STP993	Comp Appl&Ofc Mgt-Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	0
	126010 Total				5,600	1,280	6,880	0	0	0	5,600	1,280	6,880	
		126110	STP793	Prkns Fin & Int Bus Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0	
		132011	AI9971	Instructor - LAB (COMAP)	Pooled	0	0	0	0	0	0	0	0	0
			AI9972	Instructor	Pooled	140,837	20,097	160,934	0	0	0	140,837	20,097	160,934
			AI9973	Instructor - LAB (CIS)	Pooled	0	0	0	0	0	0	0	0	0
			AI9974	Instructor	Pooled	39,532	5,641	45,173	0	0	0	39,532	5,641	45,173
	132011 Total				180,369	25,739	206,107	0	0	0	180,369	25,739	206,107	
		132510	AI9860	Adj Instructor CIT- LEC	Pooled	0	0	0	0	0	0	0	0	0
			SC0225	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0
			ST0224	Summer Session TLU - Lec	Pooled	29,177	0	29,177	0	0	0	29,177	0	29,177
			ST0225	Summer Session TLU - Lec	Pooled	0	82,260	82,260	0	0	0	0	82,260	82,260
			ST0230	Summer Session TLU - Lec	Pooled	3,626	0	3,626	0	0	0	3,626	0	3,626
			SL0225	Summer Session TLU - Lab	Pooled	93,511	0	93,511	0	0	0	93,511	0	93,511
	132510 Total				126,314	82,260	208,574	0	0	0	126,314	82,260	208,574	
		132511	SC0230	Summer Sessn Cr Adjunct - Lec	Pooled	6,257	893	7,150	0	0	0	6,257	893	7,150
	132511 Total				6,257	893	7,150	0	0	0	6,257	893	7,150	
		132710	OL0225	Overload Instructional - LAB	Pooled	5,000	1,150	6,150	0	0	0	5,000	1,150	6,150
			OV0224	Overload Instructional - LEC	Pooled	27,000	6,270	33,270	0	0	0	27,000	6,270	33,270
		OV0225	Overload Instructional - LEC	Pooled	50,000	11,630	61,630	0	0	0	50,000	11,630	61,630	
		OV0230	Overload Instructional - LEC	Pooled	4,100	940	5,040	0	0	0	4,100	940	5,040	
132710 Total				86,100	19,990	106,090	0	0	0	86,100	19,990	106,090		
	221040	CS9944	ICLC	Vacant	64,110	0	64,110	0	0	0	64,110	0	64,110	
		IP9997	LTA	Belletti,Lorrie,A	81,666	52,861	134,527	0	0	0	81,666	52,861	134,527	
221040 Total				145,776	52,861	198,637	0	0	0	145,776	52,861	198,637		
	232000	HI9995	--	Pooled	0	0	0	0	0	0	0	0	0	
		HI9996	--	Pooled	0	0	0	0	0	0	0	0	0	
232000 Total				0	0	0	0	0	0	0	0	0		
	232100	FWS937	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
		FWS967	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
232100 Total				0	0	0	0	0	0	0	0	0		
	242000	HI8826	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
242000 Total				0	0	0	0	0	0	0	0	0		
	242100	HI8804	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
		HI8874	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
242100 Total				0	0	0	0	0	0	0	0	0		
	242200	HI8967	Reader	Pooled	0	0	0	0	0	0	0	0	0	
		HI8970	Reader	Pooled	0	0	0	0	0	0	0	0	0	
242200 Total				0	0	0	0	0	0	0	0	0		
	242250	HI8783	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	
		HI8786	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0		
225-Computer Information Technologies Total				979,259	356,470	1,335,729	0	0	0	979,259	356,470	1,335,729		
236-School of Culinary Arts	111010	FI9931	Instructor	Fredericks,Charles,T	125,660	52,126	177,786	0	0	0	125,660	52,126	177,786	
		FI9941	Instructor	Rapp,Stephane,F	125,660	52,126	177,786	0	0	0	125,660	52,126	177,786	
	111010 Total				251,320	104,251	355,571	0	0	0	251,320	104,251	355,571	
		126010	STP845	SchofCulArts&HotelMgt-Oth NTCC	Pooled	0	0	0	0	0	0	0	0	
			STP846	SchofCulaArts&HotelMgt-DptCh	Pooled	10,000	2,320	12,320	0	0	0	10,000	2,320	12,320
	126010 Total				10,000	2,320	12,320	0	0	0	10,000	2,320	12,320	
		126111	STP844	SchofCulaArts&HotelMgt-Oth Ad	Pooled	0	0	0	0	0	0	0	0	
	126111 Total				0	0	0	0	0	0	0	0	0	
		132011	AI9998	Instructor	Pooled	54,878	7,831	62,709	0	0	0	54,878	7,831	62,709
			AI9999	Instructor - LAB (CA)	Pooled	14,710	2,099	16,809	0	0	0	14,710	2,099	16,809
	132011 Total				69,588	9,930	79,518	0	0	0	69,588	9,930	79,518	
		132510	SC0236	Summer Sessn Cr Adjunct - Lec	Pooled	947	135	1,082	0	0	0	947	135	1,082
			ST0236	Summer Session TLU - Lec	Pooled	1,260	0	1,260	0	0	0	1,260	0	1,260
	132510 Total				2,207	135	2,342	0	0	0	2,207	135	2,342	
		132511	SB0236	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0
132511 Total				0	0	0	0	0	0	0	0	0		
	132710	OL0236	Overload Instructional - LAB	Pooled	0	0	0	0	0	0	0	0		
		OV0236	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0		
132710 Total				0	0	0	0	0	0	0	0	0		
	211040	CS9867	Accountant	Brown,Cheryl,L	20,019	6,684	26,702	0	0	0	20,019	6,684	26,702	
		CS9883	Administrative Assistant II	Alvarez,Sarah,Alena	41,425	24,863	66,288	0	0	0	41,425	24,863	66,288	
211040 Total				61,444	31,547	92,990	0	0	0	61,444	31,547	92,990		
	221040	IP9977	LTA	Lopez Carrillo,Roberto,G	70,764	53,767	124,530	0	0	0	70,764	53,767	124,530	

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
236-School of Culinary Arts	221040	IP9990	LTA	De Alba,Monica,	70,764	53,767	124,530	0	0	0	70,764	53,767	124,530
	221040 Total				141,527	107,533	249,061	0	0	0	141,527	107,533	249,061
	232000	HI9918	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100	HI8881	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
236-School of Culinary Arts Total					536,086	255,716	791,802	0	0	0	536,086	255,716	791,802
3500-SEL- Fee Based Courses- Adm	126150	STP833	SEL Fee Based Stipend	Pooled	0	0	0	681	91	772	681	91	772
	126150 Total				0	0	0	681	91	772	681	91	772
	211020	MS9920	Director, SEL	Vacant	0	0	0	0	0	0	0	0	0
	211020 Total				0	0	0	0	0	0	0	0	0
	211040	C99980	CLL-PSSS	Vacant	0	0	0	0	0	0	0	0	0
		C99905	Administrative Assistant I	Vacant	0	0	0	0	0	0	0	0	0
	211040 Total				0	0	0	0	0	0	0	0	0
3500-SEL- Fee Based Courses- Admin Total					0	0	0	681	91	772	681	91	772
3509-Student Info Systems & Regis	211040	C99622	Program Systems Support Specialist	Chapin,Loretta,M	107,592	54,717	162,309	0	0	0	107,592	54,717	162,309
		C99623	Admissions & Records Technician, Senior	Laxman,Jayraj,	69,696	0	69,696	0	0	0	69,696	0	69,696
	211040 Total				177,288	54,717	232,005	0	0	0	177,288	54,717	232,005
	232000	HI9922	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
3509-Student Info Systems & Registration Total					177,288	54,717	232,005	0	0	0	177,288	54,717	232,005
3510-Noncredit Admin Wake & Sc	132050	CI9948	CE Administration, LEC	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
	134050	CI9957	CE Substitute - Instr LAB-GEN	Pooled	0	0	0	0	0	0	0	0	0
		CI9958	CE Substitute - Instr LEC-GEN	Pooled	0	0	0	0	0	0	0	0	0
	134050 Total				0	0	0	0	0	0	0	0	0
	142050	CN9996	CE Adjunct - Non-Ins - COMM REL	Pooled	0	0	0	0	0	0	0	0	0
	142050 Total				0	0	0	0	0	0	0	0	0
	211040	C99977	Admissions & Records Technician	Holmes,Ruth,Anne	78,051	35,622	113,673	0	0	0	78,051	35,622	113,673
		C99995	Admissions & Records Technician	Keller,Nancy,J	85,262	35,622	120,884	0	0	0	85,262	35,622	120,884
		C99906	Admissions & Records Technician	Kerr,Everette,B	81,358	45,199	126,557	0	0	0	81,358	45,199	126,557
		C99909	Admissions & Records Technician	Saldana,Lidiana,	71,436	54,012	125,448	0	0	0	71,436	54,012	125,448
	211040 Total				316,106	170,456	486,562	0	0	0	316,106	170,456	486,562
	232000	HI9939	--	Pooled	0	0	0	0	0	0	0	0	0
		HI9999	Generic Hourly for Unassigned Various	Pooled	17,307	1,708	19,015	0	0	0	17,307	1,708	19,015
	232000 Total				17,307	1,708	19,015	0	0	0	17,307	1,708	19,015
	233000	OT9999	Overtime - instructional	Pooled	20,010	1,951	21,961	0	0	0	20,010	1,951	21,961
	233000 Total				20,010	1,951	21,961	0	0	0	20,010	1,951	21,961
3510-Noncredit Admin Wake & Schott Total					353,423	174,115	527,538	0	0	0	353,423	174,115	527,538
3514-Finance & Business	132050	CL9992	CLL Teacher BUSINESS & FINANCE	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3514-Finance & Business Total					0	0	0	0	0	0	0	0	0
3518-Spirituality	132050	CL9986	CLL Teacher PSYCH & SPIRITUAL	Pooled	0	0	0	2,700	265	2,965	2,700	265	2,965
	132050 Total				0	0	0	2,700	265	2,965	2,700	265	2,965
3518-Spirituality Total					0	0	0	2,700	265	2,965	2,700	265	2,965
3519-Auto Mechanics	132050	CL9985	CLL Teacher AUTO MECHANICS	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3519-Auto Mechanics Total					0	0	0	0	0	0	0	0	0
3520-Computers	132050	CL9984	CLL Teacher COMPUTERS	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3520-Computers Total					0	0	0	0	0	0	0	0	0
3527-Schott Ctr Facilities & Operat	211040	C99786	Facilities Assistant	Aguilera,Jesse,	61,357	48,594	109,950	0	0	0	61,357	48,594	109,950
		C99787	Facilities Assistant	Gomez,Jose,L	70,170	48,594	118,764	0	0	0	70,170	48,594	118,764
		MS9909	Supervisor - Facilities	Nava,Israel,	80,836	47,956	128,792	0	0	0	80,836	47,956	128,792
	211040 Total				212,362	145,144	357,506	0	0	0	212,362	145,144	357,506
	232000	HI8986	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	233000	OT9999	Overtime - instructional	Pooled	7,499	731	8,230	0	0	0	7,499	731	8,230
	233000 Total				7,499	731	8,230	0	0	0	7,499	731	8,230
3527-Schott Ctr Facilities & Operations Total					219,861	145,875	365,736	0	0	0	219,861	145,875	365,736
3530-Community Education Center	211020	MS9975	Citizenship Svcs Coord	Vacant	93,747	0	93,747	0	0	0	93,747	0	93,747
	211020 Total				93,747	0	93,747	0	0	0	93,747	0	93,747
	232000	HI8740	Hourly Worker - IME Becas	Pooled	0	0	0	0	0	0	0	0	0
		HI8798	Hourly Wrkr - Comm Ed Cntr	Pooled	0	0	0	0	0	0	0	0	0
		HI8873	Hourly Worker	Pooled	20,000	1,970	21,970	0	0	0	20,000	1,970	21,970
	232000 Total				20,000	1,970	21,970	0	0	0	20,000	1,970	21,970
	232100	FWS942	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242000	HI9937	--	Pooled	0	0	0	10,980	980	10,980	10,000	980	10,980
	242000 Total				0	0	0	10,980	980	10,980	10,000	980	10,980
3530-Community Education Center Total					113,747	1,970	115,717	10,980	980	10,980	123,747	2,950	126,697
3542-ESL/ESL Citizen Ed./Biling Ba	126150	STP727	SEL WIOA ESL243 IET	Pooled	0	0	0	0	0	0	0	0	0
		STP728	SEL WIOA ESL243 EL Civics	Pooled	0	0	0	0	0	0	0	0	0
		STP787	SEL WIOA ESL231 Data	Pooled	0	0	0	0	0	0	0	0	0
		STP788	Ed Programs Supp Off Adj Stpd	Pooled	0	0	0	0	0	0	0	0	0
		STP832	SEL ESL Stipend	Pooled	11,000	2,530	13,530	0	0	0	11,000	2,530	13,530
		STP671	NC ESL-Student Learning Outcomes	Pooled	15,900	3,680	19,580	0	0	0	15,900	3,680	19,580
		STP679	Parttime Fac - Pro Develop ESL	Pooled	0	0	0	0	0	0	0	0	0
		STP686	Support ESL in Voc/Career Prep	Pooled	0	0	0	0	0	0	0	0	0
	126150 Total				26,900	6,210	33,110	0	0	0	26,900	6,210	33,110
	132050	CI9952	CE Instructor ESL Lab	Pooled	0	0	0	0	0	0	0	0	0
		CI9990	CE Instructor ESL Lecture	Pooled	843,320	112,921	956,241	0	0	0	843,320	112,921	956,241
	132050 Total				843,320	112,921	956,241	0	0	0	843,320	112,921	956,241
	211040	CS9573	Assessment Specialist	Quesada,Juan,C	33,167	17,338	50,505	33,167	17,338	50,505	66,335	34,676	101,010

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
3542-ESL/ESL Citizen Ed./Billing Ba	211040	CS9613	Administrative Assistant II	Preciado Campos,Joselyn,	53,577	27,403	80,980	0	0	0	53,577	27,403	80,980
	211040 Total				86,744	44,741	131,485	33,167	17,338	50,505	119,912	62,078	181,990
	232000	HI8867	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
		HI9936	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100	HI8851	Student Worker	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	233000	OT9999	Overtime - instructional	Pooled	4,992	487	5,479	0	0	0	4,992	487	5,479
	233000 Total				4,992	487	5,479	0	0	0	4,992	487	5,479
	242000	HI8835	Hrly Instr - Workforce Investm	Pooled	0	0	0	90,000	8,318	98,318	90,000	8,318	98,318
	242000 Total				0	0	0	90,000	8,318	98,318	90,000	8,318	98,318
	242100	HI8806	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
3542-ESL/ESL Citizen Ed./Billing Basic Ed Total					961,957	164,358	1,126,315	123,167	25,656	148,823	1,085,124	190,014	1,275,138
3546-General Education Diploma (126150	STP831	SEL AHS/GED Stipend	Pooled	17,000	3,940	20,940	0	0	0	17,000	3,940	20,940
		STP670	AHS/GED-Student Learning Outcomes	Pooled	1,000	210	1,210	0	0	0	1,000	210	1,210
		STP678	Parttime Fac -Pro Develop GED	Pooled	0	0	0	0	0	0	0	0	0
	126150 Total				18,000	4,150	22,150	0	0	0	18,000	4,150	22,150
	132050	C19960	DO NOT USE	Pooled	0	0	0	0	0	0	0	0	0
		C19989	CE Instructor AHS/GED Lecture	Pooled	263,496	35,282	298,778	0	0	0	263,496	35,282	298,778
	132050 Total				263,496	35,282	298,778	0	0	0	263,496	35,282	298,778
	142050	CN9991	CE Adjunct - Non-Ins-CAT-GED	Pooled	0	0	0	0	0	0	0	0	0
		CN9995	CE Adjunct - Non-Ins LAB - GED	Pooled	0	0	0	0	0	0	0	0	0
	142050 Total				0	0	0	0	0	0	0	0	0
	211040	CS9613	Administrative Assistant II	Preciado Campos,Joselyn,	17,859	9,134	26,993	0	0	0	17,859	9,134	26,993
	211040 Total				17,859	9,134	26,993	0	0	0	17,859	9,134	26,993
	233000	OT9978	GED Overtime Budget Pool	Pooled	37,000	3,630	40,630	0	0	0	37,000	3,630	40,630
	233000 Total				37,000	3,630	40,630	0	0	0	37,000	3,630	40,630
	242000	HI9935	Hourly Worker - Instructional	Pooled	62,700	6,190	68,890	0	0	0	62,700	6,190	68,890
	242000 Total				62,700	6,190	68,890	0	0	0	62,700	6,190	68,890
3546-General Education Diploma (GED) Total					399,055	58,386	457,442	0	0	0	399,055	58,386	457,442
3550-Arts	132050	CL9999	CLL Teacher ARTS	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3550-Arts Total					0	0	0	0	0	0	0	0	0
3551-Crafts & Hobbies: General	132050	CL9998	CLL Teacher CRAFTS GENERAL	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3551-Crafts & Hobbies: General Total					0	0	0	0	0	0	0	0	0
3552-Crafts: Ceramics	132050	CL9997	CLL Teacher CERAMICS	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3552-Crafts: Ceramics Total					0	0	0	0	0	0	0	0	0
3553-Crafts: Jewelry	132050	CL9996	CLL Teacher JEWELRY	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3553-Crafts: Jewelry Total					0	0	0	0	0	0	0	0	0
3554-Crafts: Sewing & Quilting	132050	CL9995	CLL Teacher SEWING & QUILTING	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3554-Crafts: Sewing & Quilting Total					0	0	0	0	0	0	0	0	0
3555-Music & Performing Arts	132050	CL9994	CLL Teacher MUSIC & PERF ARTS	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3555-Music & Performing Arts Total					0	0	0	0	0	0	0	0	0
3558-Medical STV Non Credit Prog	132050	C19961	CE Adjunct - CAT- LAB-HEALTH	Pooled	0	0	0	0	0	0	0	0	0
		C19989	DO NOT USE	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
	142050	CN9990	CE Adjunct - Non-In-CAT-HEALTH	Pooled	0	0	0	0	0	0	0	0	0
		CN9993	CE Adjunct - Non-In CAT-HEALTH	Pooled	0	0	0	0	0	0	0	0	0
		CN9994	CE Adjunct - Non-Ins - HEALTH	Pooled	0	0	0	0	0	0	0	0	0
	142050 Total				0	0	0	0	0	0	0	0	0
3558-Medical STV Non Credit Programs Total					0	0	0	0	0	0	0	0	0
3559-Mature Driver Certifications	132050	CL9988	CLL Teacher MATURE DRIVER	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3559-Mature Driver Certifications Total					0	0	0	0	0	0	0	0	0
3560-Mind & Supermind	132050	CL9987	CLL Teacher MIND & SUPERMIND	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3560-Mind & Supermind Total					0	0	0	0	0	0	0	0	0
3562-Fitness, DIY, Recreation	132050	CL9990	CLL Teacher DANCE FITNESS REC	Pooled	0	0	0	27,000	2,646	29,646	27,000	2,646	29,646
	132050 Total				0	0	0	27,000	2,646	29,646	27,000	2,646	29,646
	232000	HI9927	--	Pooled	0	0	0	500	49	549	500	49	549
	232000 Total				0	0	0	500	49	549	500	49	549
	242000	HI8983	--	Pooled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
3562-Fitness, DIY, Recreation Total					0	0	0	27,500	2,695	30,195	27,500	2,695	30,195
3563-Cooking & Travel	132050	CL9983	CLL Teacher COOKING	Pooled	0	0	0	6,750	662	7,412	6,750	662	7,412
	132050 Total				0	0	0	6,750	662	7,412	6,750	662	7,412
	242000	HI9929	--	Pooled	0	0	0	500	49	549	500	49	549
	242000 Total				0	0	0	500	49	549	500	49	549
3563-Cooking & Travel Total					0	0	0	7,250	711	7,961	7,250	711	7,961
3564-Genealogy	132050	CL9982	CLL Teacher GENEALOGY	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3564-Genealogy Total					0	0	0	0	0	0	0	0	0
3565-Home & Garden	132050	CL9981	CLL Teacher HOME & GARDEN	Pooled	0	0	0	0	0	0	0	0	0
	132050 Total				0	0	0	0	0	0	0	0	0
3565-Home & Garden Total					0	0	0	0	0	0	0	0	0
3568-Noncredit Student Support S	142011	CN9999	CE Adjunct - Non-CAT-LAB-MATRC	Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0
	142050	CN9992	CE Adjunct - Non-Ins-CAT-MATRC	Pooled	0	0	0	0	0	0	0	0	0

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
3568-Noncredit Student Support Services	142050 Total				0	0	0	0	0	0	0	0	0	0
	211040	CE9845	Student Program Advisor	Baiza,Robert,Renan	0	0	0	73,225	37,190	110,415	73,225	37,190	110,415	
		CE9846	Student Program Advisor	Lopez-Manzo,Maria,E	0	0	0	95,727	57,842	153,569	95,727	57,842	153,569	
		CS9640	Office Assistant, Sr	Muniz,Barbara,Cornejo	51,813	46,853	98,666	0	0	51,813	46,853	98,666		
	211040 Total				51,813	46,853	98,666	168,952	95,032	263,984	220,765	141,885	362,650	
	232000	HI8737	Hrly Wrkr - NonCred SEA	Pooled	0	0	0	0	0	0	0	0	0	
		HI9921	--	Pooled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
3568-Noncredit Student Support Services Total					51,813	46,853	98,666	168,952	95,032	263,984	220,765	141,885	362,650	
3570-Parenting	111010	FN9963	Instructor/Parent Ed	Hensel,Liliana,	109,606	51,178	160,784	0	0	109,606	51,178	160,784		
	111010 Total				109,606	51,178	160,784	0	0	109,606	51,178	160,784		
	132011	AN9975	Adjunct Parenting	Pooled	0	0	0	0	0	0	0	0	0	
	132011 Total				0	0	0	0	0	0	0	0		
	132050	CL9979	CLL Teacher Parenting	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				0	0	0	0	0	0	0	0		
3570-Parenting Total					109,606	51,178	160,784	0	0	109,606	51,178	160,784		
3571-Science & Nature	132050	CL9978	CLL Teacher SCIENCE & NATURE	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				0	0	0	0	0	0	0	0		
3571-Science & Nature Total					0	0	0	0	0	0	0	0		
3572-Woodworking	132050	CL9977	CLL Teacher WOODWORKING	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				0	0	0	0	0	0	0	0		
	211040	CS9581	Facilities Assistant, Lead	Vacant	60,335	40,741	101,076	0	0	60,335	40,741	101,076		
	211040 Total				60,335	40,741	101,076	0	0	60,335	40,741	101,076		
3572-Woodworking Total					60,335	40,741	101,076	0	0	60,335	40,741	101,076		
3579-Wake Center Facilities & Operations	211040	C99955	Facilities Assistant	Garcia,Jaime,Enrique	62,239	21,824	84,064	0	0	62,239	21,824	84,064		
		CS9783	Facilities Assistant	Arzate,Santos,R	68,737	40,696	109,433	0	0	68,737	40,696	109,433		
		CS9784	Facilities Assistant	Vacant	55,814	0	55,814	0	0	55,814	0	55,814		
		CS9824	Facilities Assistant, Lead	Aguilera,Jesus,V	75,547	43,404	118,951	0	0	75,547	43,404	118,951		
	211040 Total				262,337	105,924	368,261	0	0	262,337	105,924	368,261		
	232000	HI8985	--	Pooled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0		
	233000	OT9999	Overtime - Instructional	Pooled	7,499	731	8,230	0	0	7,499	731	8,230		
	233000 Total				7,499	731	8,230	0	0	7,499	731	8,230		
3579-Wake Center Facilities & Operations Total					269,836	106,655	376,491	0	0	269,836	106,655	376,491		
3584-Special Topics	132050	CL9976	CLL Teacher CURRENT EVENTS	Pooled	0	0	0	500	49	549	500	49	549	
	132050 Total				0	0	0	500	49	549	500	49	549	
	242000	HI8699	SEL Spec Topic Instructional Aid	Pooled	0	0	0	0	0	0	0	0	0	
	242000 Total				0	0	0	0	0	0	0	0		
3584-Special Topics Total					0	0	0	500	49	549	500	49	549	
3585-Film	132050	CL9975	CLL Teacher FILM	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				0	0	0	0	0	0	0	0		
3585-Film Total					0	0	0	0	0	0	0	0		
3586-Writing & Literature	132050	CL9973	CLL Teacher WRITING & LIT	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				0	0	0	0	0	0	0	0		
3586-Writing & Literature Total					0	0	0	0	0	0	0	0		
3587-Languages	132050	CL9974	CLL Teacher LANGUAGES	Pooled	0	0	0	2,800	274	3,074	2,800	274	3,074	
	132050 Total				0	0	0	2,800	274	3,074	2,800	274	3,074	
3587-Languages Total					0	0	0	2,800	274	3,074	2,800	274	3,074	
3588-Health	132050	CL9972	CLL Teacher HEALTH	Pooled	0	0	0	0	0	0	0	0	0	
		STPN01	Stipend	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				0	0	0	0	0	0	0	0		
3588-Health Total					0	0	0	0	0	0	0	0		
3605-SEL Older Adults Courses	126150	STP843	SEL Older Adult Reg Stipend	Pooled	0	0	0	0	0	0	0	0	0	
		STP680	Parttime Fac -Pro Develop OA	Pooled	0	0	0	0	0	0	0	0	0	
		STP551	SEL Older Adults NC Curriculum Work	Sayers,Bernard,H	681	91	772	0	0	681	91	772		
	126150 Total				681	91	772	0	0	681	91	772		
	132050	C19894	SEL OA WELL ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0	
		C19895	SEL OA WELL ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0	
		C19936	SEL OA HEALTH ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0	
		C19937	SEL OA HEALTH ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0	
		C19938	SEL OA SELF-MGMT ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0	
		C19939	SEL OA SELF-MGMT ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0	
		C19940	SEL OA FAMILY ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0	
		C19941	SEL OA FAMILY ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0	
		C19942	SEL OA CREATIVE ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0	
		C19943	SEL OA CREATIVE ADJ. LEC	Pooled	1,181,576	158,213	1,339,789	0	0	1,181,576	158,213	1,339,789		
		C19999	Noncredit Lecture (Vitality)	Pooled	0	0	0	0	0	0	0	0	0	
	132050 Total				1,181,576	158,213	1,339,789	0	0	1,181,576	158,213	1,339,789		
	232000	HI8889	Hourly Worker	Pooled	81,000	7,990	88,990	0	0	81,000	7,990	88,990		
		HI9999	Generic Hourly for Unassigned Various	Pooled	80,999	7,993	88,992	0	0	80,999	7,993	88,992		
	232000 Total				161,999	15,983	177,982	0	0	161,999	15,983	177,982		
3605-SEL Older Adults Courses Total					1,344,256	174,288	1,518,543	0	0	1,344,256	174,288	1,518,543		
3620-SEL Health & Safety	126150	STP842	SEL Health & Safety Stipend	Pooled	1,850	410	2,260	0	0	1,850	410	2,260		
		STP676	Parttime Fac -Pro Develop HEALTH&SAFETY	Pooled	1,750	390	2,140	0	0	1,750	390	2,140		
	126150 Total				3,600	800	4,400	0	0	3,600	800	4,400		
	132050	C19934	SEL HEALTH ADJ. LAB	Pooled	3,480	466	3,946	0	0	3,480	466	3,946		
		C19935	SEL HEALTH ADJ. LEC	Pooled	19,488	2,609	22,097	0	0	19,488	2,609	22,097		
	132050 Total				22,968	3,075	26,043	0	0	22,968	3,075	26,043		
3620-SEL Health & Safety Total					26,568	3,875	30,443	0	0	26,568	3,875	30,443		
3630-SEL Workforce Prep	126150	STP698	Career Fridays Preparation	Pooled	0	0	0	0	0	0	0	0	0	
		STP724	SEL CSI Prof Develop	Pooled	16,600	3,850	20,450	0	0	16,600	3,850	20,450		
		STP725	SEL CSI Meeting	Pooled	0	0	0	0	0	0	0	0	0	
		STP726	SEL CSI Comm Dev/Liaison	Pooled	10,000	2,320	12,320	0	0	10,000	2,320	12,320		
		STP841	SEL CSI Curriculum Work	Pooled	24,000	5,570	29,570	0	0	24,000	5,570	29,570		

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
3630-SEL Workforce Prep	126150	STP672	Career Skills- Student Learning Outcomes	Pooled	0	0	0	0	0	0	0	0	0
		STP681	Parttime Fac -Pro Develop CSI	Pooled	0	0	0	0	0	0	0	0	0
		STP661	FAN Committee Pres	Pooled	73,998	17,166	91,164	0	0	0	73,998	17,166	91,164
		126150 Total			124,598	28,906	153,504	0	0	0	124,598	28,906	153,504
	132050	C19884	SEL WFP COMMUNICATIONS-LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19885	SEL WFP COMMUNICATIONS-LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19890	SEL ADULTS W DISABILITIES -LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19891	SEL ADULTS W DISABILITIES -LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19910	SEL WFP LIBR ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19911	SEL WFP LIBR ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19912	SEL WFP CNEE ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19913	SEL WFP CNEE ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19916	SEL WFP COMP ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19917	SEL WFP COMP ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19918	SEL WFP DRFT ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19919	SEL WFP DRFT ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19920	SEL WFP MAT ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19921	SEL WFP MAT ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19922	SEL WFP PHOT ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19923	SEL WFP PHOT ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19924	SEL WFP GDP ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19925	SEL WFP GDP ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19926	SEL WFP PD ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19927	SEL WFP PD ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19928	SEL WFP MKT ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19929	SEL WFP MKT ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19932	SEL WFP PRO DEV. ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19933	SEL WFP PRO DEV. ADJ. LEC	Pooled	468,640	62,751	531,391	0	0	0	468,640	62,751	531,391
		C19994	CE Adjunct - Instr LEC (CIOF)	Pooled	0	0	0	0	0	0	0	0	0
		C19995	CE Adjunct - Instr LAB (CIS)	Pooled	0	0	0	0	0	0	0	0	0
		C19996	CE Adjunct - Instr LEC (CIS)	Pooled	0	0	0	0	0	0	0	0	0
		C18880	WFP Entrepreneurship-LAB	Vacant	0	0	0	0	0	0	0	0	0
		C18881	WFP Entrepreneurship-LEC	Pooled	6,960	932	7,892	0	0	0	6,960	932	7,892
		132050 Total			475,600	63,683	539,283	0	0	0	475,600	63,683	539,283
	242000	H19924	--	Pooled	0	0	0	0	0	0	0	0	0
		242000 Total			0	0	0	0	0	0	0	0	0
3630-SEL Workforce Prep Total					600,198	92,589	692,786	0	0	0	600,198	92,589	692,786
3640-SEL Parenting	126150	STP840	SEL Parenting Stipend	Pooled	8,300	1,902	10,202	0	0	0	8,300	1,902	10,202
		STP674	Parttime Fac -Pro Develop PARENT	Pooled	0	0	0	0	0	0	0	0	0
		126150 Total			8,300	1,902	10,202	0	0	0	8,300	1,902	10,202
	132011	A19863	Adjunct Parenting Lab	Pooled	198,690	28,353	227,043	0	0	0	198,690	28,353	227,043
		A19864	Adjunct Parenting Lecture	Pooled	5,370	766	6,136	0	0	0	5,370	766	6,136
		A19964	Instructor	Pooled	10,740	1,533	12,273	0	0	0	10,740	1,533	12,273
		132011 Total			214,800	30,652	245,452	0	0	0	214,800	30,652	245,452
	132050	C19904	SEL ECE PARENT/FAMILY REL. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19905	SEL ECE PARENT/FAMILY REL. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19906	SEL ECE PARENT/CH DEVEL. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19907	SEL ECE PARENT/CH DEVEL. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19908	SEL ECE PARENT/CH WKSHLP LAB	Pooled	63,800	8,543	72,343	0	0	0	63,800	8,543	72,343
		C19909	SEL ECE PARENT/CH WKSHLP LEC	Pooled	0	0	0	0	0	0	0	0	0
		132050 Total			63,800	8,543	72,343	0	0	0	63,800	8,543	72,343
3640-SEL Parenting Total					286,900	41,097	327,997	0	0	0	286,900	41,097	327,997
3660-SEL Home Economics	126150	STP677	Parttime Fac -Pro Develop HOME EC	Pooled	2,450	560	3,010	0	0	0	2,450	560	3,010
		126150 Total			2,450	560	3,010	0	0	0	2,450	560	3,010
	132050	C19892	SEL HOME ECONOMICS ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19893	SEL HOME ECONOMICS ADJ. LEC	Pooled	87,000	11,649	98,649	0	0	0	87,000	11,649	98,649
		132050 Total			87,000	11,649	98,649	0	0	0	87,000	11,649	98,649
3660-SEL Home Economics Total					89,450	12,209	101,659	0	0	0	89,450	12,209	101,659
3670-SEL Vocational	126150	STP721	Vocational Professional Devel	Pooled	3,700	840	4,540	0	0	0	3,700	840	4,540
		STP722	Vocational Meeting	Pooled	1,850	410	2,260	0	0	0	1,850	410	2,260
		STP723	Vocational Comm. Devel/Liaison	Pooled	20,000	4,650	24,650	0	0	0	20,000	4,650	24,650
		STP835	SEL Construction Tech Stipend	Pooled	630	130	760	0	0	0	630	130	760
		STP836	SEL Horticulture Stipend	Pooled	0	0	0	0	0	0	0	0	0
		STP837	SEL Culinary Arts Stipend	Pooled	0	0	0	0	0	0	0	0	0
		STP838	SEL Allied Health Stipend	Pooled	0	0	0	0	0	0	0	0	0
		STP675	Parttime Fac -Pro Develop VOCAT.	Pooled	0	0	0	0	0	0	0	0	0
		126150 Total			26,180	6,030	32,210	0	0	0	26,180	6,030	32,210
	132050	C19882	SEL VOC EMT - LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19883	SEL VOC EMT - LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19896	SEL VOC CONSTRUCT TECH ADJ LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19897	SEL VOC CONSTRUCT TECH ADJ LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19898	SEL VOC ENVIRON HORT. ADJ. LAB	Pooled	109,968	14,725	124,693	0	0	0	109,968	14,725	124,693
		C19899	SEL VOC ENVIRON HORT. ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19900	SEL VOC CULINARY ARTS ADJ LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19901	SEL VOC CULINARY ARTS ADJ LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19902	SEL VOC ALLIED HEALTH ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19903	SEL VOC ALLIED HEALTH ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19914	SEL WFP CIS ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19915	SEL WFP CIS ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19930	SEL WFP ACCT ADJ. LAB	Pooled	0	0	0	0	0	0	0	0	0
		C19931	SEL WFP ACCT ADJ. LEC	Pooled	0	0	0	0	0	0	0	0	0
		C19976	CE Adjunct - Instr LEC-HEALTH	Pooled	12,180	1,631	13,811	0	0	0	12,180	1,631	13,811
		132050 Total			122,148	16,356	138,504	0	0	0	122,148	16,356	138,504
	242000	H18742	Hourly Worker - Instructional	Pooled	7,200	710	7,910	0	0	0	7,200	710	7,910

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
3670-SEL Vocational	242000 Total				7,200	710	7,910	0	0	0	7,200	710	7,910
3670-SEL Vocational Total					155,528	23,096	178,624	0	0	0	155,528	23,096	178,624
3690-Adult Education Programs	121030	MS9938	Coord - Ed Block Grant (AEBG)	Prieto,Corlel,Nina	0	0	0	114,211	52,141	166,353	114,211	52,141	166,353
	121030 Total				0	0	0	114,211	52,141	166,353	114,211	52,141	166,353
	126110	STP802	AEBG Bus 12148 Reg Fac Stpd	Poolled	0	0	0	0	0	0	0	0	0
		STP805	AEBG Bus 12126 Reg Fac Stpd	Poolled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	126111	STP704	CAEP Year 6 CSI Meetings	Poolled	0	0	0	66	9	75	66	9	75
		STP789	AEBG Bus 12148 Adj Stpd	Poolled	0	0	0	0	0	0	0	0	0
		STP791	AEBG Bus 12126 Adj Stpd	Poolled	0	0	0	0	0	0	0	0	0
		STP552	CAEP Year 7 AHS GED Transcripts	Vacant	0	0	0	681	67	748	681	67	748
	126111 Total				0	0	0	747	76	822	747	76	822
	126150	STP700	CAEP Year 6 RMH Prof Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP701	CAEP Year 6 RMH Meetings	Poolled	0	0	0	0	0	0	0	0	0
		STP702	CAEP Year 6 RMH Comm Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP703	CAEP Year 6 CSI Prof Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP705	CAEP Year 6 CSI Comm Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP706	CAEP Year 6 CSI Curriculum	Poolled	0	0	0	0	0	0	0	0	0
		STP707	CAEP Year 6 Jail Prof Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP708	CAEP Year 6 Jail Meetings	Poolled	0	0	0	0	0	0	0	0	0
		STP709	CAEP Year 6 Jail Comm Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP710	CAEP Year 6 Jail Curric Work	Poolled	0	0	0	0	0	0	0	0	0
		STP711	CAEP Year 6 AWD Prof Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP712	CAEP Year 6 AWD Meetings	Poolled	0	0	0	0	0	0	0	0	0
		STP713	CAEP Year 6 AWD Comm Devel	Poolled	0	0	0	0	0	0	0	0	0
		STP714	CAEP Year 6 AWD Curriculum	Poolled	0	0	0	0	0	0	0	0	0
		STP715	CAEP YR6 ESL PD	Poolled	0	0	0	0	0	0	0	0	0
		STP716	CAEP YRS ESL Tech	Poolled	0	0	0	0	0	0	0	0	0
		STP717	CAEP YRS ESL Curriculum	Poolled	0	0	0	0	0	0	0	0	0
		STP718	CAEP YRS ESL PD	Poolled	0	0	0	0	0	0	0	0	0
		STP719	CAEP YR6 AHS Curric	Poolled	0	0	0	0	0	0	0	0	0
		STP720	CAEP YR6 AHS PD	Poolled	0	0	0	0	0	0	0	0	0
		STP731	DSPS for Adults - NC	Poolled	0	0	0	0	0	0	0	0	0
		STP753	AEBG Bus NC Stpd	Poolled	0	0	0	0	0	0	0	0	0
		STP839	SEL Home Economics Stipend	Poolled	0	0	0	0	0	0	0	0	0
	126150 Total				0	0	0	272,842	36,534	309,376	272,842	36,534	309,376
	132050	C19988	CE Instructor AHS/GED Lab	Poolled	0	0	0	272,842	36,534	309,376	272,842	36,534	309,376
	132050 Total				0	0	0	272,842	36,534	309,376	272,842	36,534	309,376
	232000	HI8860	Hourly Worker	Poolled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	242000	HI8722	Hrly Inst Aid Adult Ed Prog Y2	Poolled	0	0	0	0	0	0	0	0	0
		HI8723	Hrly Inst Aid-Adult Ed Prog Y1	Poolled	0	0	0	1	1	1	1	1	1
		HI8724	Hrly Instr Aid Adult Ed Prg Y2	Poolled	0	0	0	0	0	0	0	0	0
		HI8830	Hrly Instr Aid-Adult Ed Prog	Poolled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	1	1	1	1	1	1
3690-Adult Education Programs Total					0	0	0	387,801	88,750	476,552	387,801	88,750	476,552
4006-Education Programs	126111	STP934	Early Child Ed- Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9875	Instructor - LAB (EDU)	Poolled	4,482	640	5,121	0	0	4,482	640	5,121	
		AI9897	Instructor	Poolled	29,419	4,198	33,617	0	0	29,419	4,198	33,617	
	132011 Total				33,901	4,838	38,738	0	0	33,901	4,838	38,738	
	132510	ST4006	Summer Session TLU - Lec	Poolled	10,504	0	10,504	0	0	10,504	0	10,504	
	132510 Total				10,504	0	10,504	0	0	10,504	0	10,504	
	132511	SC4006	Summer Sessn Cr Adjunct - Lec	Poolled	0	0	0	0	0	0	0	0	
	132511 Total				0	0	0	0	0	0	0	0	
	132710	OL4006	Overload Instructional - LAB	Poolled	0	0	0	0	0	0	0	0	
		OV4006	Overload Instructional - LEC	Poolled	0	0	0	0	0	0	0	0	
	132710 Total				0	0	0	0	0	0	0	0	
4006-Education Programs Total					44,405	4,838	49,242	0	0	44,405	4,838	49,242	
4010-School of Extended Learning	121030	ED9945	Interim Director NC Programs	Vacant	0	0	0	0	0	0	0	0	0
		ED9970	Dean - School of Extended Lear	Chian Brooks,Jeanette,	182,555	94,548	277,103	0	0	182,555	94,548	277,103	
		ED9936	Director, SEL	Campbell,Monica,Nicole	135,736	0	135,736	0	0	135,736	0	135,736	
		ED9937	Director, SEL	Walsh,Rachel,Ellen	135,736	0	135,736	0	0	135,736	0	135,736	
	121030 Total				454,028	94,548	548,576	0	0	454,028	94,548	548,576	
	126150	STP834	SEL Admin Stipend	Poolled	0	0	0	0	0	0	0	0	
	126150 Total				0	0	0	0	0	0	0	0	
	211020	MS9920	Director, SEL	Vacant	0	0	0	0	0	0	0	0	
		MS9922	Director, SEL	Vacant	0	0	0	0	0	0	0	0	
		ED9938	Director, SEL	Ildefonso,Alejandra,Betel	135,736	0	135,736	0	0	135,736	0	135,736	
	211020 Total				135,736	0	135,736	0	0	135,736	0	135,736	
	211040	C99946	Student Program Advisor - SEL	Marquez,Chantille,M	90,183	57,842	148,025	0	0	90,183	57,842	148,025	
		C99980	CLL-PS55	Vacant	0	0	0	0	0	0	0	0	
		CS9672	Administrative Assistant I	Vacant	76,743	0	76,743	0	0	76,743	0	76,743	
		CS9805	Administrative Assistant II	Draper,Lisa,Anne	82,851	40,701	123,551	0	0	82,851	40,701	123,551	
		CS9905	Administrative Assistant I	Vacant	0	0	0	0	0	0	0	0	
		CS9572	Administrative Assistant II	Cruz,Emma,I	82,851	57,115	139,966	0	0	82,851	57,115	139,966	
		CS9562	Administrative Assistant II	Roberts,Lauren,Tara	77,906	35,622	113,528	0	0	77,906	35,622	113,528	
		CS9563	SEL Systems and Programs Coordinator	Dickson,Barbara,J	89,206	140,320	229,526	0	0	89,206	140,320	229,526	
	211040 Total				499,739	242,395	742,133	0	0	499,739	242,395	742,133	
4010-School of Extended Learning Admin Total					1,089,503	336,943	1,426,446	0	0	1,089,503	336,943	1,426,446	
4012-Disabled Student Programs/	121010	FN9889	Instructor/LD Spec 20XDYS	Vacant	1,815	0	1,815	7,258	0	9,073	0	9,073	
		FN9915	Asst Prof/Counselor/LD Spec	Beers,Linda,Ann	28,367	7,528	35,895	113,469	30,113	143,582	37,641	179,477	
		FN9916	Counselor/LD Specialist	Obritz,Michele,J	21,921	10,198	32,119	87,685	40,792	128,476	50,989	160,599	
		FN9917	Instructor/Cnslr/Ats 20XDYS	Vasquez,Laurie,R	0	0	0	121,459	29,070	150,529	29,070	150,529	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
4012-Disabled Student Programs/s	121010	FN9919	Associate Professor/Director	Garnett,Jana,M	26,494	11,557	38,052	105,978	46,229	152,206	132,472	57,786	190,258	
		FN9959	Assistant Professor/Cnslr/LD Specialist	Phillips,Darren,K	25,848	10,520	36,368	103,393	42,080	145,473	129,241	52,600	181,841	
		FN9989	Instructor/Counselor 20XDYS	Hobson,Christina,Michelle	20,313	4,356	24,669	81,254	17,424	98,677	101,567	21,780	123,347	
		121010 Total				124,759	44,159	168,918	620,495	205,707	826,201	745,254	995,120	
		142010	SL0229	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		142010 Total				6,568	0	6,568	0	0	6,568	0	6,568	
		142011	AN9977	Adjunct - Counselor DSPS	Pooled	0	0	0	7,556	1,266	8,822	7,556	1,266	8,822
			AN9984	Learning Specialist - DSPS	Pooled	0	0	0	0	0	0	0	0	0
			SB4012	Summer Cr Adjunct - Counselor	Pooled	0	0	0	0	0	0	0	0	
			SL4012	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
			STP781	Disabled Stdnts Prog Adj Stpd	Pooled	0	0	0	0	0	0	0	0	
		142011 Total				0	0	0	7,556	1,266	8,822	7,556	1,266	8,822
		142710	OL4012	Overload Non-Instruction	Pooled	0	0	0	0	0	0	0	0	0
			OV4012	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0
		142710 Total				0	0	0	0	0	0	0	0	
		211040	CS9636	Assistive Technology Laboratory Technician	Paulos,Linda,S	18,878	8,073	26,951	75,512	32,294	107,806	94,390	40,367	134,757
			CS9678	DSPS Service Provider	Torres,Corina,S	17,841	8,604	26,445	71,365	34,416	105,781	89,206	43,020	132,226
			CS9679	DSPS Service Provider	Limon,Christian,Jesus	17,841	11,871	29,712	71,365	47,482	118,847	89,206	59,353	148,559
			CS9798	DSPS Service Provider	Vacant	17,406	6,436	23,842	69,623	25,744	95,367	87,028	32,180	119,208
			CS9564	Office Assistant, Senior	Ornelas Limon,Ivonne,	0	0	0	61,601	49,636	111,237	61,601	49,636	111,237
		211040 Total				71,966	34,984	106,950	349,466	189,571	539,037	421,432	224,555	645,987
		232000	HI8862	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
			HI9951	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0		
	232100	FWS936	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
		HI8847	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0		
4012-Disabled Student Programs/Services Total					203,293	79,143	282,436	977,516	396,544	1,374,061	1,180,809	475,687	1,656,497	
4024-Faculty Resource Center	121010	FN9917	Instructor/Cnslr/Ats 20XDYS	Vasquez,Laurie,R	30,365	7,267	37,632	0	0	0	30,365	7,267	37,632	
		121010 Total			30,365	7,267	37,632	0	0	0	30,365	7,267	37,632	
	126110	STP770	Bsc Skills FRC Faculty Stipend	Pooled	0	0	0	0	0	0	0	0	0	
		126110 Total			0	0	0	0	0	0	0	0	0	
	211020	MS9976	FRC Director	Brown,Robert,L	131,498	70,180	201,679	0	0	0	131,498	70,180	201,679	
		211020 Total			131,498	70,180	201,679	0	0	0	131,498	70,180	201,679	
	211040	C99986	Faculty Resource Center Development Specialist, Senior	Dempsey Skiles,Wendy,A	83,925	30,656	114,580	0	0	0	83,925	30,656	114,580	
		CS9653	FRC Development Spec Sr	Shannon,Karen,L	106,727	53,040	159,767	0	0	0	106,727	53,040	159,767	
		CS9659	Faculty Resource Center Technology Specialist	Barnes,Jeffrey,J	107,446	43,686	151,132	0	0	0	107,446	43,686	151,132	
		211040 Total			298,097	127,382	425,479	0	0	0	298,097	127,382	425,479	
	4024-Faculty Resource Center Total				459,960	204,830	664,790	0	0	0	459,960	204,830	664,790	
4030-Learning Resource Center	132011	AI9888	Instructor	Pooled	0	0	0	0	0	0	0	0	0	
		132011 Total			0	0	0	0	0	0	0	0	0	
	211020	MS9982	LRC Supervisor	Vacant	93,711	0	93,711	0	0	0	93,711	0	93,711	
		211020 Total			93,711	0	93,711	0	0	0	93,711	0	93,711	
	211040	CE9651	Sr Office Assistant	Vacant	48,124	0	48,124	0	0	0	48,124	0	48,124	
		CS9594	Office Assistant, Senior - CLRC	Ocampo Ortiz,Brenda,	0	0	0	61,534	30,570	92,104	61,534	30,570	92,104	
		CS9571	Sr Office Assistant	Jauregui-Romero,CtIalli,	51,813	38,955	90,768	0	0	0	51,813	38,955	90,768	
		211040 Total			99,937	38,955	138,892	61,534	30,570	92,104	161,471	69,252	230,996	
	221040	IS9969	LTA	Reese,Regina,Ann	84,916	49,944	134,860	0	0	0	84,916	49,944	134,860	
		IS9970	LTA	Schweidler,Therese,M	84,916	40,367	125,283	0	0	0	84,916	40,367	125,283	
		IS9989	LTA	Trelles,Emma,Eva	84,232	0	84,232	0	0	0	84,232	0	84,232	
	CS9559	Laboratory Teaching Assistant	Vallicella,Lauren,Eida	63,129	41,724	104,853	0	0	0	63,129	41,724	104,853		
	221040 Total			317,192	132,036	449,228	0	0	0	317,192	132,036	449,228		
232000	HI8689	Sub - CLRC Office Assistant Senior	Yerabutar,Piyarat,Jirungwong	30,000	2,970	32,970	0	0	0	30,000	2,970	32,970		
	232000 Total			30,000	2,970	32,970	0	0	0	30,000	2,970	32,970		
242000	HI9950	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0		
	242000 Total			0	0	0	0	0	0	0	0	0		
242100	HI8897	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0		
	242100 Total			0	0	0	0	0	0	0	0	0		
4030-Learning Resource Center Total				540,840	173,961	714,801	61,534	30,570	92,104	602,374	204,531	806,905		
4048-Tutorial Center	132050	C19887	CE Adjunct - Instructional LEC	Pooled	3,451	462	3,913	0	0	0	3,451	462	3,913	
		132050 Total			3,451	462	3,913	0	0	0	3,451	462	3,913	
	211040	C99982	LTA	Grimson,Nina,Louise	0	0	0	84,916	41,454	126,370	84,916	41,454	126,370	
		CS9632	Tutor Center Coordinator	Vacant	78,836	0	78,836	0	0	0	78,836	0	78,836	
		211040 Total			78,836	0	78,836	84,916	41,454	126,370	163,752	41,454	205,206	
	232000	HI8717	Hrly Staff NonInstr-SEA EvenYr	Pooled	0	0	0	1,425	142	1,567	1,425	142	1,567	
		HI8719	Hourly Staff NonInstr-SEA OddYr	Pooled	0	0	0	0	0	0	0	0	0	
		HI9944	Hourly Worker - Instructional	Pooled	19,500	1,930	21,430	0	0	0	19,500	1,930	21,430	
		232000 Total			19,500	1,930	21,430	1,425	142	1,567	20,925	2,072	22,997	
	232100	FWS972	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
		FWS978	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
	HI8716	Hrly Stidnt NonInstr-SEA EvenYr	Pooled	0	0	0	1,409	24	1,433	1,409	24	1,433		
	HI8718	Hrly Stidnt NonInstr-SEA OddYr	Pooled	0	0	0	0	0	0	0	0	0		
	HI8894	Student Worker - Instructional	Pooled	50,000	4,940	54,940	0	0	0	50,000	4,940	54,940		
	232100 Total			50,000	4,940	54,940	1,409	24	1,433	51,409	4,964	56,373		
242300	HI8720	Hourly Staff Tutor -SEA OddYr	Pooled	0	0	0	0	0	0	0	0	0		
	HI8943	Hourly Worker	Pooled	0	0	0	113,870	11,158	125,028	113,870	11,158	125,028		
	HI9949	Hourly Worker - Instructional	Pooled	200,000	19,740	219,740	0	0	0	200,000	19,740	219,740		
	242300 Total			200,000	19,740	219,740	113,870	11,158	125,028	313,870	30,898	344,768		
242350	HI8817	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0		
	HI8822	Student Worker - Instructional	Pooled	0	0	0	119,995	1,977	121,972	119,995	1,977	121,972		
	HI8896	Student Worker - Instructional	Pooled	410,000	40,470	450,470	0	0	0	410,000	40,470	450,470		
	242350 Total			410,000	40,470	450,470	119,995	1,977	121,972	529,995	42,447	572,442		
4048-Tutorial Center Total				761,787	67,542	829,329	321,615	54,755	376,370	1,083,402	122,297	1,205,699		
4054-Library	121010	FN9943	Associate Professor/Librarian	Carey,Ellen,E	134,505	37,501	172,005	0	0	0	134,505	37,501	172,005	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds				
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total		
4054-Library	121010	FN9952	Associate Professor/Librarian	Chuah,Sally,S	133,770	37,353	171,123	0	0	0	133,770	37,353	171,123		
		FN9996	Instructor/Librarian	Bott,Corrie,A	99,968	31,489	131,457	0	0	0	99,968	31,489	131,457		
		FN9997	Instructor	Portera,Maria Selina,	0	0	0	0	0	0	0	0	0		
	121010 Total					368,242	106,343	474,585	0	0	0	368,242	106,343	474,585	
	126110	STP752	Library - Dept GH Fac STP	Poolled		0	0	0	9,000	0	2,080	11,080	9,000	2,080	11,080
		STP754	Txtbk Affordabl Prog Fac STP	Poolled		0	0	0	0	0	0	0	0	0	0
		STP810	Txtbk Affordabl Prog Fac Stpd	Poolled		0	0	0	0	0	0	0	0	0	0
	126110 Total					0	0	0	9,000	0	2,080	11,080	9,000	2,080	11,080
	132011	AI9880	Instructor	Poolled		37,348	5,330	42,678	0	0	0	37,348	5,330	42,678	
		132011 Total					37,348	5,330	42,678	0	0	0	37,348	5,330	42,678
	132510	ST4054	Summer Session TLU - Lec	Poolled		3,502	0	3,502	0	0	0	3,502	0	3,502	
		132510 Total					3,502	0	3,502	0	0	0	3,502	0	3,502
	132710	OL0406	Overload Instructional - LAB	Poolled		0	0	0	0	0	0	0	0	0	
		132710 Total					0	0	0	0	0	0	0	0	0
	142010	SLO218	Summer Session TLU - Lab	Poolled		0	0	0	0	0	0	0	0	0	
		SLO219	Summer Session TLU - Lab	Poolled		21,480	0	21,480	0	0	0	21,480	0	21,480	
		SLO220	Summer Session TLU - Lab	Poolled		0	23,637	23,637	0	0	0	0	23,637	23,637	
	142010 Total					21,480	23,637	45,117	0	0	0	21,480	23,637	45,117	
	142011	AN9989	Librarian	Poolled		43,188	10,953	54,141	0	0	0	43,188	10,953	54,141	
		142011 Total					43,188	10,953	54,141	0	0	0	43,188	10,953	54,141
	142511	SB4054	Summer Cr Adjunct - Librarian	Poolled		11,832	1,983	13,815	0	0	0	11,832	1,983	13,815	
		142511 Total					11,832	1,983	13,815	0	0	0	11,832	1,983	13,815
	211040	C99923	Library Technician	Poolled	Poulson,Camerin,D	77,341	45,199	122,540	0	0	0	77,341	45,199	122,540	
CS9704		Library Tech	Poolled	Azam,Yasmin,Iman	64,740	0	64,740	0	0	0	64,740	0	64,740		
CS9705		Library Technician	Poolled	Flischer,Paul,Nathan	71,436	36,537	107,973	0	0	0	71,436	36,537	107,973		
CS9924		Library Technician	Poolled	Martinez,Julio,	76,085	45,199	121,285	0	0	0	76,085	45,199	121,285		
211040 Total					289,602	126,936	416,538	0	0	0	289,602	126,936	416,538		
232000	HI8859	Hourly Worker	Poolled		0	0	0	0	0	0	0	0	0		
	HI8993	--	Poolled		1,500	0	1,500	0	0	0	1,500	0	1,500		
	HI8996	--	Poolled		0	0	0	6,000	216	6,216	6,000	216	6,216		
232000 Total					1,500	0	1,500	6,000	216	6,216	6,000	216	6,216		
232100	FWS977	Federal Work Study	Poolled		0	0	0	0	0	0	0	0	0		
	HI8884	Hourly Worker	Poolled		4,500	450	4,950	0	0	0	4,500	450	4,950		
232100 Total					4,500	450	4,950	0	0	0	4,500	450	4,950		
233000	HI8978	--	Poolled		0	0	0	0	0	0	0	0	0		
	OT9999	Overtime - instructional	Poolled		5,995	585	6,579	0	0	0	5,995	585	6,579		
233000 Total					5,995	585	6,579	0	0	0	5,995	585	6,579		
4054-Library Total					787,190	276,216	1,063,406	15,000	2,296	17,296	802,190	278,512	1,080,702		
4055-Library Science	132511	OL4054	Overload - Non-Instructional	Poolled	0	0	0	0	0	0	0	0	0		
		SC4054	Summer Sessn Cr Adjunct - Lec	Poolled	5,370	0	5,370	0	0	0	5,370	0	5,370		
		SL4054	Summer Session TLU - Lab	Poolled	138,017	0	138,017	0	0	0	138,017	0	138,017		
	132511 Total					143,387	0	143,387	0	0	143,387	0	143,387		
132710	OV4054	Overload Instructional - LEC	Poolled	0	0	0	0	0	0	0	0	0			
132710 Total					0	0	0	0	0	0	0	0	0		
4055-Library Science Total					143,387	0	143,387	0	0	0	143,387	0	143,387		
4056-Dual Enrollment Program	126111	STP750	Dual Enrollment Adk Stpd	Poolled	2,000	450	2,450	0	0	0	2,000	450	2,450		
		126111 Total					2,000	450	2,450	0	0	2,000	450	2,450	
	211040	CE9652	Student Program Advisor	Poolled	Cortes,Fernando,	46,159	0	46,159	30,773	0	30,773	76,932	0	76,932	
		211040 Total					46,159	0	46,159	30,773	0	30,773	76,932	0	76,932
	232000	HI8984	--	Poolled		14,850	1,470	16,320	0	0	0	14,850	1,470	16,320	
		232000 Total					14,850	1,470	16,320	0	0	14,850	1,470	16,320	
232100	HI8888	Student Worker	Poolled		14,850	1,470	16,320	0	0	0	14,850	1,470	16,320		
	232100 Total					14,850	1,470	16,320	0	0	14,850	1,470	16,320		
233000	OT9999	Overtime - instructional	Poolled		2,005	196	2,201	0	0	0	2,005	196	2,201		
	233000 Total					2,005	196	2,201	0	0	2,005	196	2,201		
4056-Dual Enrollment Program Total					79,864	3,586	83,450	30,773	0	30,773	110,637	3,586	114,222		
4058-Work Experience, General	132011	AI9882	Instructor	Poolled	0	0	0	0	0	0	0	0	0		
		132011 Total					0	0	0	0	0	0	0	0	
	142011	AN9980	Counselor - General Work Exp	Poolled		99,519	16,679	116,198	0	0	0	99,519	16,679	116,198	
		SB4058	Summer Cr Adjunct - Counselor	Poolled		3,204	537	3,741	0	0	0	3,204	537	3,741	
142011 Total					102,723	17,216	119,939	0	0	0	102,723	17,216	119,939		
232100	HI8979	Hourly Worker	Poolled		0	0	0	0	0	0	0	0	0		
232100 Total					0	0	0	0	0	0	0	0	0		
4058-Work Experience, General Total					102,723	17,216	119,939	0	0	0	102,723	17,216	119,939		
4060-Academic Senate	126010	STP765	Academic Senate President Stip	Poolled	5,000	1,150	6,150	0	0	0	5,000	1,150	6,150		
		126010 Total					5,000	1,150	6,150	0	0	5,000	1,150	6,150	
	142011	AI9876	Instructor - Academic Senate	Poolled		4,482	640	5,121	0	0	0	4,482	640	5,121	
		142011 Total					4,482	640	5,121	0	0	4,482	640	5,121	
	142710	OL4060	Overload Instructional - LAB	Poolled		75,000	4,210	79,210	0	0	0	75,000	4,210	79,210	
		OV4060	Overload Instructional - LEC	Poolled		75,000	17,440	92,440	0	0	0	75,000	17,440	92,440	
142710 Total					150,000	21,650	171,650	0	0	0	150,000	21,650	171,650		
211040	C99993	Administrative Assistant II	Poolled	Silva Garcia,Margarita,	67,403	13,613	81,016	0	0	0	67,403	13,613	81,016		
	211040 Total					67,403	13,613	81,016	0	0	0	67,403	13,613	81,016	
232000	HI9999	Generic Hourly for Unassigned Various	Poolled		12,004	1,185	13,189	0	0	0	12,004	1,185	13,189		
	232000 Total					12,004	1,185	13,189	0	0	0	12,004	1,185	13,189	
4060-Academic Senate Total					238,888	38,238	277,126	0	0	0	238,888	38,238	277,126		
4063-College Achievement Program	121010	FI9774	Professor	Poolled	39,684	11,797	51,481	0	0	0	39,684	11,797	51,481		
		121010 Total					39,684	11,797	51,481	0	0	39,684	11,797	51,481	
	126111	STP758	CAP - Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0		
		126111 Total					0	0	0	0	0	0	0	0	
232000	HI9948	Hourly Worker - Instructional	Poolled		0	0	0	0	0	0	0	0	0		
	232000 Total					0	0	0	0	0	0	0	0		
232100	FWS976	Federal Work Study	Poolled		0	0	0	0	0	0	0	0	0		
	HI8895	Student Worker - Instructional	Poolled		0	0	0	0	0	0	0	0	0		
232100 Total					0	0	0	0	0	0	0	0	0		

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
4063-College Achievement Program	232100 Total				0	0	0	0	0	0	0	0	0	0
	242100	HI8729	Student Inst Aid - CAP	Pooled	0	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0	0
4063-College Achievement Program Total					39,684	11,797	51,481	0	0	0	39,684	11,797	51,481	
4066-Honors Program Development	126010	STP825	Honors Director Stipend	Pooled	10,000	2,320	12,320	0	0	0	10,000	2,320	12,320	
	126010 Total				10,000	2,320	12,320	0	0	0	10,000	2,320	12,320	
	132710	OV4066	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0	
	132710 Total				0	0	0	0	0	0	0	0	0	
	232100	HI8850	Student Worker	Pooled	0	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0	0	
	299999	HI8933	Honors Program Mentor	Pooled	0	0	0	0	0	0	0	0	0	
	299999 Total				0	0	0	0	0	0	0	0	0	
4066-Honors Program Development Total					10,000	2,320	12,320	0	0	0	10,000	2,320	12,320	
4067-Dean- Health/Human Service	121030	ED9950	Deputy Sector Navigator	Vacant	0	0	0	132,451	57,677	190,128	132,451	57,677	190,128	
		ED9975	Dean	Price,Alan,Tracy	195,366	63,587	258,953	0	0	0	195,366	63,587	258,953	
		ED9939	Director - Employer Engagement	Park,Celine,ji	0	0	0	122,975	53,764	176,739	122,975	53,764	176,739	
	121030 Total				195,366	63,587	258,953	255,426	111,442	366,868	450,792	175,028	625,821	
	126011	STP684	RT Curriculum Redesign	Pooled	0	0	0	0	0	0	0	0	0	
	126011 Total				0	0	0	0	0	0	0	0	0	
	126110	STP812	StrgWF Lcl Y2 Crr Tch Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	
		STP814	StrgWF RegY2 Crr Tch Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	0	
	126111	STP733	EMT-Online Curric Develop ADJ	Pooled	0	0	0	0	0	0	0	0	0	
		STP756	StrgWF RegY2 Crr Adj STP	Pooled	0	0	0	0	0	0	0	0	0	
		STP555	Addictive Disorder Counseling Program	Vacant	0	0	0	681	97	778	681	97	778	
	126111 Total				0	0	0	681	97	778	681	97	778	
	126150	STP764	Strong Wrkfrc SBCC Reg Stipend	Pooled	0	0	0	8,324	816	9,140	8,324	816	9,140	
	126150 Total				0	0	0	8,324	816	9,140	8,324	816	9,140	
	142011	CN9989	CE Adjunct - Non-Instr CAT-BSI	Pooled	0	0	0	24,000	2,352	26,352	24,000	2,352	26,352	
		CN9997	CE Adjunct - Non-Ins -CURR DEV	Pooled	0	0	0	50,000	4,900	54,900	50,000	4,900	54,900	
	142011 Total				0	0	0	74,000	7,252	81,252	74,000	7,252	81,252	
	211040	CP9982	Office Assistant, Senior	Lough,Judy,A	2,923	2,909	5,832	26,309	26,180	52,489	29,232	29,089	58,321	
		CS9998	Administrative Assistant II	Brinley Higgins,Sherie,E	90,522	39,640	130,162	0	0	90,522	39,640	130,162		
		IP9996	Allied Health & Nursing Laboratory Coordinator	Wagner-Callis,Sharon,M	0	0	0	82,062	49,990	132,052	82,062	49,990	132,052	
		CS9002	10MO - Ext. Allied Health	Pooled	0	0	0	9,875	968	10,843	9,875	968	10,843	
	211040 Total				93,445	42,549	135,995	118,246	77,138	195,385	211,692	119,687	331,379	
	232100	HI8796	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	
		HI8833	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0	0	
4067-Dean-Health/Human Services/Career Total					288,811	106,136	394,947	456,678	196,745	653,422	745,489	302,881	1,048,370	
4069-Dean - Sciences/Math/PE	121030	ED9965	Coordinator - MESA Program	Estrella, Virginia,	113,008	43,192	156,200	0	0	0	113,008	43,192	156,200	
		ED9988	Dean	Kuhn,Jens-Uwe,	204,245	71,485	275,730	0	0	0	204,245	71,485	275,730	
	121030 Total				317,253	114,677	431,930	0	0	0	317,253	114,677	431,930	
	126110	STP736	Data Sci Curric Dev/UCSB-FAC	Pooled	0	0	0	0	0	0	0	0	0	
		STP807	STEM Schlr Prog Reg Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	
		STP821	ESTEEM Regular Faculty Stipend	Pooled	0	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	0	
	126111	HI8803	Hourly Worker - Instructional	Pooled	0	0	0	5,000	490	5,490	5,000	490	5,490	
	126111 Total				0	0	0	5,000	490	5,490	5,000	490	5,490	
	132011	HI8760	MESA Faculty Inst Aid	Pooled	0	0	0	0	0	0	0	0	0	
	132011 Total				0	0	0	0	0	0	0	0	0	
	211040	CE9989	Administrative Assistant II	Moreno,Brian,Joseph	80,317	37,557	117,874	0	0	0	80,317	37,557	117,874	
	211040 Total				80,317	37,557	117,874	0	0	0	80,317	37,557	117,874	
	232000	HI8750	Hourly Worker	Pooled	0	0	0	3,000	294	3,294	3,000	294	3,294	
		HI8799	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	3,000	294	3,294	3,000	294	3,294	
	232100	FW5975	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
		HI8837	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0	0	
	242000	HI8829	Hourly Worker - Instructional	Pooled	0	0	0	5,000	490	5,490	5,000	490	5,490	
	242000 Total				0	0	0	5,000	490	5,490	5,000	490	5,490	
	242100	HI8721	Hrly Stndt Instr Aid- COASTAL	Pooled	0	0	0	0	0	0	0	0	0	
		HI8824	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	242100 Total				0	0	0	0	0	0	0	0	0	
4069-Dean - Sciences/Math/PE Total					397,570	152,234	549,804	13,000	1,274	14,274	410,570	153,508	564,078	
406-English Composition & Literatu	111010	FI9624	Instructor	Escobar,Joshua,Michael	98,858	31,255	130,114	0	0	0	98,858	31,255	130,114	
		FI9650	Professor	Cruse,Anita,M	158,308	40,358	198,665	0	0	0	158,308	40,358	198,665	
		FI9663	Associate Professor	Grogg,Charles,J	153,571	56,294	209,865	0	0	0	153,571	56,294	209,865	
		FI9669	Associate Professor	Bryan,Bonny,L	142,239	54,203	196,442	0	0	0	142,239	54,203	196,442	
		FI9705	Professor	Johnston,Christopher,J	148,226	56,474	204,700	0	0	0	148,226	56,474	204,700	
		FI9709	Associate Professor	Baxton,Jennifer,L	140,436	54,976	195,412	0	0	0	140,436	54,976	195,412	
		FI9710	Instructor	Trujillo,Christina,Noel	90,730	45,723	136,453	0	0	0	90,730	45,723	136,453	
		FI9769	Assistant Professor	Vicsek-Scamahorn,Eileen,M	117,609	51,578	169,187	0	0	0	117,609	51,578	169,187	
		FI9770	Instructor	Garcia,Tino,Daniel	0	0	0	0	0	0	0	0	0	
		FI9772	Assistant Professor	Boggs,Sarah,R	95,019	39,057	134,075	0	0	0	95,019	39,057	134,075	
		FI9774	Professor	Millward,Sally,J	132,854	39,495	172,349	0	0	0	132,854	39,495	172,349	
		FI9775	Instructor	Brown,Christopher,M	113,801	33,709	147,510	0	0	0	113,801	33,709	147,510	
		FI9776	Professor	Monda,Kimberly,A	170,560	30,992	201,551	0	0	0	170,560	30,992	201,551	
		FI9839	Professor	Prothero,Margaret,H	69,467	28,577	98,044	0	0	0	69,467	28,577	98,044	
		FI9841	Instructor	Molina,Jordan,L	101,567	49,300	150,867	0	0	0	101,567	49,300	150,867	
		FI9842	Associate Professor	Bell,Barbara,A	160,713	40,137	200,850	0	0	0	160,713	40,137	200,850	
		FI9877	Instructor	File,Jason,Mark	107,415	22,625	130,040	0	0	0	107,415	22,625	130,040	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
406-English Composition & Literat	111010	F19999	Professor	Oropeza,Clara,I	144,477	37,641	182,118	0	0	144,477	37,641	182,118	
	111010 Total				2,389,224	739,990	3,129,214	0	0	2,389,224	739,990	3,129,214	
	126010	STP977	English - Oth NTCC STP	Pooled	16,000	3,710	19,710	0	0	16,000	3,710	19,710	
		STP978	English - Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	
		STP667	ENGLISH as Multilingual/Modal-Met-Rise	Pooled	0	0	0	0	0	0	0	0	
	126010 Total				16,000	3,710	19,710	0	0	16,000	3,710	19,710	
	126110	STP699	English Transfer Program	Pooled	0	0	0	0	0	0	0	0	
		STP782	Bsc Skls/Stdtd Outcms Adj Stpnd	Pooled	0	0	0	0	0	0	0	0	
		STP975	English Skills- Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	
		STP683	Multi-Literacy Eng Retreat	Pooled	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	
	126111	STP976	English - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	
	126111 Total				0	0	0	0	0	0	0	0	
	132011	A19968	Instructor	Pooled	957,303	183,816	1,141,119	0	0	957,303	183,816	1,141,119	
	132011 Total				957,303	183,816	1,141,119	0	0	957,303	183,816	1,141,119	
	132050	C19889	SEL NC/CREDIT ENGLISH- LAB	Pooled	13,578	1,818	15,396	0	0	13,578	1,818	15,396	
	132050 Total				13,578	1,818	15,396	0	0	13,578	1,818	15,396	
	132510	S10406	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S11406	Summer Session TLU - Lab	Pooled	6,969	0	6,969	0	0	6,969	0	6,969	
		ST0406	Summer Session TLU - Lec	Pooled	64,122	158,937	223,059	0	0	64,122	158,937	223,059	
		ST0412	Summer Session TLU - Lec	Pooled	72,520	0	72,520	0	0	72,520	0	72,520	
	132510 Total				143,611	158,937	302,548	0	0	143,611	158,937	302,548	
	132511	SC0406	Summer Sessn Cr Adjunct - Lec	Pooled	189,277	27,010	216,287	0	0	189,277	27,010	216,287	
		SC0412	Summer Sessn Cr Adjunct - Lec	Pooled	17,571	2,507	20,078	0	0	17,571	2,507	20,078	
	132511 Total				206,848	29,517	236,365	0	0	206,848	29,517	236,365	
	132710	OV0406	Overload Instructional - LEC	Pooled	75,000	17,440	92,440	0	0	75,000	17,440	92,440	
		OV0412	Overload Instructional - LEC	Pooled	75,000	17,440	92,440	0	0	75,000	17,440	92,440	
	132710 Total				150,000	34,880	184,880	0	0	150,000	34,880	184,880	
	211040	CS9790	Matriculation - Instructional Support Specialist	Theis,Miriam,	77,469	56,017	133,485	0	0	77,469	56,017	133,485	
	211040 Total				77,469	56,017	133,485	0	0	77,469	56,017	133,485	
	232000	HI8700	Sub-Matriculation Inst/Sup Spe	Pooled	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	
	232100	HI8708	Hourly Student - Eng110 Supprt	Pooled	0	0	0	0	0	0	0	0	
		HI8697	SEA English Multilingual/Multimodal	Pooled	0	0	0	0	0	0	0	0	
		HI8698	SEA Creative Writing	Pooled	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0	
	242000	HI8762	Bsc Skills Eng Inst Aid	Pooled	0	0	0	0	0	0	0	0	
	242000 Total				0	0	0	0	0	0	0	0	
406-English Composition & Literature Total					3,954,033	1,208,685	5,162,718	0	0	3,954,033	1,208,685	5,162,718	
4070-Dean - Hum/Fine Arts/ESL/Sr	121030	ED9974	Dean	Imhof,Elizabeth,V	213,085	71,485	284,570	0	0	213,085	71,485	284,570	
		F19704	Professor	Menendez,Melissa,A	0	0	0	144,477	47,218	191,695	144,477	47,218	
		ED9940	Coordinator - Program Raices	Lagunas Garcia,Sergio,Armando	0	0	0	91,450	131,922	191,695	144,477	47,218	
	121030 Total				213,085	71,485	284,570	235,927	87,691	323,617	449,011	159,175	
	126110	STP815	Bsc Skls/Stdtd Outcms Fac Stpd	Pooled	0	0	0	0	0	0	0	0	
		STP818	IEPE Inst Effectivnss Fac Stpd	Pooled	0	0	0	0	0	0	0	0	
		STP685	Title V- Rise Grant	Pooled	0	0	0	681	135	815	681	135	
	126110 Total				0	0	0	681	135	815	681	135	
	126111	STP751	IEPE Inst Effectivnss Adj Stpd	Pooled	0	0	0	0	0	0	0	0	
	126111 Total				0	0	0	0	0	0	0	0	
	132710	OV1907	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	
	132710 Total				0	0	0	0	0	0	0	0	
	142010	S10224	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S10228	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S10221	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S10222	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S10223	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S10225	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
		S10226	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	
	142010 Total				0	0	0	0	0	0	0	0	
	142511	HI8802	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	
		SB4070	Summer Cr Adj - Acad Counselor	Pooled	0	0	0	0	0	0	0	0	
	142511 Total				0	0	0	0	0	0	0	0	
	211040	CS9995	Administrative Assistant II	Jones,Sarianna,Patrice	90,522	57,115	147,637	0	0	90,522	57,115	147,637	
	211040 Total				90,522	57,115	147,637	0	0	90,522	57,115	147,637	
	232000	HI8942	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	
	232100	FWS945	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	
		HI8840	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0	
	242000	HI8801	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	
		HI8834	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	
	242000 Total				0	0	0	0	0	0	0	0	
	242100	HI8794	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	
	242100 Total				0	0	0	0	0	0	0	0	
	242350	HI8908	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	
	242350 Total				0	0	0	0	0	0	0	0	
4070-Dean - Hum/Fine Arts/ESL/Som/SS Total					303,607	128,600	432,207	236,608	87,825	324,433	540,214	216,425	
4071-User Support Service	211020	MS9978	Dir - Student Tech Support	Walker,Jason,H	171,177	72,794	243,972	0	0	171,177	72,794	243,972	
	211020 Total				171,177	72,794	243,972	0	0	171,177	72,794	243,972	
	211040	C99998	Academic Technology Support Specialist	Savant,Arie,Lavoy	78,836	39,236	118,072	0	0	78,836	39,236	118,072	
		CS9582	Network Specialist	Alexander,Ryan,T	111,415	59,272	170,687	0	0	111,415	59,272	170,687	
		CS9597	Academic Technology Support Specialist	Whipple,Sara,M	111,852	43,463	155,315	0	0	111,852	43,463	155,315	
		CS9598	Academic Technology Support Specialist	Torres,Alexander,Torrell	100,839	43,463	144,302	0	0	100,839	43,463	144,302	
		CS9599	Academic Technology Support Specialist	Skiles,Arthur,James	97,540	53,040	150,580	0	0	97,540	53,040	150,580	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds					
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total			
4071-User Support Service	211040	CS9600	Technology Services Specialist	Erhardt,Erik,W	119,819		66,208	186,027	0	0	0	119,819	66,208	186,027		
		CS9603	Academic Technology Support Specialist	Antoniazzi,Larry,J	102,388		43,463	145,851	0	0	0	102,388	43,463	145,851		
		CS9604	Technology Services Specialist	Nevaroz,Javier,	117,214		48,733	165,947	0	0	0	117,214	48,733	165,947		
		CS9605	Network Specialist	Lovelace,Janine,Elizabeth	119,282		66,208	185,490	0	0	0	119,282	66,208	185,490		
		CS9606	Academic Technology Support Specialist	Allen,Eric,John	98,050		43,463	141,513	0	0	0	98,050	43,463	141,513		
		CS9607	Academic Technology Support Specialist	Vacant	84,916		0	84,916	0	0	0	84,916	0	84,916		
		CS9829	Technology Services Specialist	McKenzie,Alan,S	126,889		59,272	186,161	0	0	0	126,889	59,272	186,161		
		CS9830	Technology Services Specialist	Smith,Suzanne,A	126,889		49,695	176,584	0	0	0	126,889	49,695	176,584		
		CS9965	Academic Technology Support Specialist	Bahena,Norma,A	108,069		53,040	161,109	0	0	0	108,069	53,040	161,109		
		CS9560	Academic Technology Support Specialist	Mahapatra,Mihir,	76,932		47,135	124,067	0	0	0	76,932	47,135	124,067		
		211040 Total					1,580,927	715,693	2,296,620	0	0	0	1,580,927	715,693	2,296,620	
			232100	HI9910	--	Pooled	72,000		7,100	79,100	0	0	0	72,000	7,100	79,100
		232100 Total					72,000	7,100	79,100	0	0	0	72,000	7,100	79,100	
		4071-User Support Service Total					1,824,105	795,587	2,619,692	0	0	0	1,824,105	795,587	2,619,692	
4072-Vice President of Academic A	121010	FI9772	Assistant Professor	Boggs,Sarah,R	0		0	40,722	16,739	57,461	40,722	16,739	57,461			
		FI9867	Associate Professor	Moore,Bronwen,Kathleen	0		0	78,543	24,528	103,070	78,543	24,528	103,070			
		121010 Total					0	0	0	119,265	41,266	160,531	119,265	41,266	160,531	
		ED9947	Coordinator - ED Programs	Vacant	0		0	93,711	0	93,711	0	93,711	0	93,711		
		ED9941	VP of Academic Affairs	Villagomez,Maria,Luisa	199,663		98,233	297,896	0	0	0	199,663	98,233	297,896		
		121030 Total					199,663	98,233	297,896	93,711	0	93,711	293,374	98,233	391,607	
		126010	126010	STP826	SLO Coordinator Stipend	Pooled	23,000		5,330	28,330	0	0	23,000	5,330	28,330	
		126010 Total					23,000	5,330	28,330	0	0	0	23,000	5,330	28,330	
		126110	126110	STP732	Stipend	Pooled	0		0	0	0	0	0	0	0	
				STP739	Fall DE Train and Conv- FAC	Pooled	0		0	0	0	0	0	0	0	
				STP744	Spring DE Train and Conv- FAC	Pooled	0		0	0	0	0	0	0	0	
				STP763	Faculty Accreditation Stpd	Pooled	0		0	0	0	0	0	0	0	
				STP809	TU V Degr Flex Lrn Fac Stpd	Pooled	0		0	0	0	0	0	0	0	
				STP816	TU III Rmvg Brss STEM Fac Stp	Pooled	0		0	0	0	0	0	0	0	
		STP819	Adult ED ESL Reg Fac Stipend	Pooled	0		0	0	0	0	0	0	0			
		STP773	Bsc Skills Eng Faculty Stipend	Pooled	0		0	0	0	0	0	0	0			
126110 Total					0	0	0	0	0	0	0	0	0			
		126111	STP738	Fall DE Train and Conv- ADJ	Pooled	0		0	0	0	0	0	0			
			STP743	Spring DE Train and Conv- ADJ	Pooled	0		0	0	0	0	0	0			
			STP766	TU III Rmvg Brss STEM Adj Stp	Pooled	0		0	0	0	0	0	0			
			STP767	TU V Degr Flex Lrn Adj Stpd	Pooled	0		0	0	0	0	0	0			
			STP777	Bsc Skills Other NT Adjct Stpd	Pooled	0		0	0	0	0	0	0			
126111 Total					0	0	0	0	0	0	0	0	0			
		126150	STP737	Fall DE Train and Conv- NC	Pooled	0		0	0	0	0	0	0			
126150 Total					0	0	0	0	0	0	0	0	0			
132710	132710	OL4072	Overload Instructional - LAB	Pooled	60,000		13,960	73,960	0	0	60,000	13,960	73,960			
		OV4072	Overload Instructional - LEC	Pooled	0		0	0	0	0	0	0	0			
132710 Total					60,000	13,960	73,960	0	0	0	60,000	13,960	73,960			
134011	134011	SUBAN9	Substitute - NON-INSTRUCTION	Pooled	0		0	0	0	0	0	0	0			
		SUBCC9	Substitute - Orfalea ELC	Pooled	0		0	0	0	0	0	0	0			
		SUBCC09	Substitute - COSMETOLOGY	Pooled	0		0	0	0	0	0	0	0			
		SUBLB9	Substitute - LAB	Pooled	114,918		16,399	131,317	0	0	114,918	16,399	131,317			
		SUBLC9	Substitute - LEC	Pooled	172,377		24,598	196,975	0	0	172,377	24,598	196,975			
134011 Total					287,295	40,997	328,292	0	0	0	287,295	40,997	328,292			
142010	142010	SLO227	Summer Session TLU - Lab	Pooled	138,017		0	138,017	0	0	138,017	0	138,017			
142010 Total					138,017	0	138,017	0	0	0	138,017	0	138,017			
142011	142011	AI9878	Instructor - FA Rep	Pooled	11,262		1,888	13,149	0	0	11,262	1,888	13,149			
		STP784	Adult Basic Ed ESL Adj Stpd	Pooled	0		0	0	0	0	0	0	0			
142011 Total					11,262	1,888	13,149	0	0	0	11,262	1,888	13,149			
149880	149880	RTCERT	Retiree - Certificated	Pooled	0		0	0	0	0	0	0	0			
		RTNCR7	Retiree spouse - Certificated	Pooled	0		0	0	0	0	0	0	0			
149880 Total					0	0	0	0	0	0	0	0	0			
211040	211040	CF9900	Administrative Asst III/Conf	Higgins,Holly,Kathryn	80,836		39,966	120,802	0	0	80,836	39,966	120,802			
		CS9610	Curriculum Coordinator	Thomas,Kaylene,M	89,115		57,842	146,958	0	0	89,115	57,842	146,958			
		CS9615	Educational Programs Support Specialist	James,Gary,	86,686		39,640	126,326	0	0	86,686	39,640	126,326			
211040 Total					256,637	137,449	394,085	0	0	0	256,637	137,449	394,085			
232000	232000	HI8864	Hourly Worker	Pooled	0		0	2,000	196	2,196	2,000	196	2,196			
		HI8869	Hourly Worker	Pooled	0		0	0	0	0	0	0	0			
		HI8871	Hourly Worker	Pooled	0		0	0	0	0	0	0	0			
		HI9920	--	Pooled	0		0	0	0	0	0	0	0			
		HI9945	--	Pooled	0		0	0	0	0	0	0	0			
232000 Total					0	0	0	2,000	196	2,196	2,000	196	2,196			
232100	232100	FWS974	Federal Work Study	Pooled	0		0	0	0	0	0	0	0			
		HI8711	Hrly Stdnt Noninstr-Title V	Pooled	0		0	0	0	0	0	0	0			
		HI8844	Hourly Worker	Pooled	0		0	0	0	0	0	0	0			
		HI8852	Hourly Worker	Pooled	0		0	0	0	0	0	0	0			
		HI8853	Hourly Worker	Pooled	0		0	0	0	0	0	0	0			
232100 Total					0	0	0	0	0	0	0	0	0			
233000	233000	OT9992	Overtime - Instructional	Pooled	5,000		480	5,480	0	0	5,000	480	5,480			
		OT9996	Overtime - Instructional	Pooled	0		0	0	0	0	0	0	0			
233000 Total					5,000	480	5,480	0	0	0	5,000	480	5,480			
242100	242100	HI8808	Student Worker - Instructional	Pooled	0		0	0	0	0	0	0	0			
		HI8821	Student Worker - Instructional	Pooled	0		0	0	0	0	0	0	0			
242100 Total					0	0	0	0	0	0	0	0	0			
242300	242300	HI8713	Hrly Staff Tutor-Title V	Pooled	0		0	0	0	0	0	0	0			
		HI8800	Hourly Worker - Instructional	Pooled	0		0	0	0	0	0	0	0			
242300 Total					0	0	0	0	0	0	0	0	0			
242350	242350	HI8712	Hrly Student Tutor-Title V	Pooled	0		0	0	0	0	0	0	0			
		HI8715	Hourly Student Tutor-Title III	Pooled	0		0	0	0	0	0	0	0			
		HI8810	Student Worker - Instructional	Pooled	0		0	0	0	0	0	0	0			

Santa Barbara City College
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Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
4072-Vice President of Academic Affairs	242350	HI8915	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	0
242350 Total					0	0	0	0	0	0	0	0	0	0
4072-Vice President of Academic Affairs Total					980,874	298,337	1,279,210	214,976	41,462	256,438	1,195,849	339,799	1,535,648	
4073-Dean of Ed. Prog - Lang, PE, T	121030	ED9986	Dean	Taylor Schott,Elizabeth,Ann	160,692	83,365	244,057	0	0	0	160,692	83,365	244,057	
121030 Total					160,692	83,365	244,057	0	0	0	160,692	83,365	244,057	
	211040	CS5983	Curriculum Coordinator	Vacant	0	0	0	0	0	0	76,932	76,932	76,932	
		CS9996	Administrative Assistant II	Garcia Otero,Cristina,Berenice	82,851	58,176	141,026	0	0	0	82,851	58,176	141,026	
211040 Total					82,851	58,176	141,026	76,932	0	76,932	159,782	58,176	217,958	
	232100	FWS934	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
232100 Total					0	0	0	0	0	0	0	0	0	
4073-Dean of Ed. Prog - Lang, PE, Tech Total					243,542	141,541	385,083	76,932	0	76,932	320,474	141,541	462,015	
4074-Dean - Bus/ Intern/I/ Media/T	121030	ED9963	Dir. Entrepreneurship Progs.	Samson,Julie,Ann	0	0	0	103,432	33,956	137,388	103,432	33,956	137,388	
		ED9981	Dean	Medel,Michael,L	205,059	90,644	295,703	0	0	0	205,059	90,644	295,703	
121030 Total					205,059	90,644	295,703	103,432	33,956	137,388	308,490	124,600	433,090	
	126011	STP749	Scheinfeld Adj Stipend	Pooled	0	0	0	0	0	0	0	0	0	
126011 Total					0	0	0	0	0	0	0	0	0	
	126050	STP776	Strong WF NonCr Teach Stipend	Pooled	0	0	0	0	0	0	0	0	0	
126050 Total					0	0	0	0	0	0	0	0	0	
	126110	STP804	AB86 AdtEd ConsPnng Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	
		STP820	Scheinfeld Prog Reg Fac Stiped	Pooled	0	0	0	0	0	0	0	0	0	
126110 Total					0	0	0	0	0	0	0	0	0	
	126111	STP790	AB86 AdtEd Cons Png Adj Stpd	Pooled	0	0	0	0	0	0	0	0	0	
126111 Total					0	0	0	0	0	0	0	0	0	
	211040	CE9986	Administrative Assistant II	Twedt,Grace,	87,008	49,217	136,225	0	0	0	87,008	49,217	136,225	
211040 Total					87,008	49,217	136,225	0	0	0	87,008	49,217	136,225	
	232000	HI8865	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	
		HI9947	--	Pooled	0	0	0	0	0	0	0	0	0	
232000 Total					0	0	0	0	0	0	0	0	0	
	232100	FWS973	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
		HI8934	Hourly Student NI Scheinfeld	Pooled	0	0	0	0	0	0	0	0	0	
232100 Total					0	0	0	0	0	0	0	0	0	
4074-Dean - Bus/ Intern/I/ Media/Career Total					292,067	139,861	431,928	103,432	33,956	137,388	395,498	173,817	569,315	
4075-V.P. - School of Extended Lea	121030	ED9964	VP of SEL	Smith,Carola,	214,998	68,858	283,856	0	0	0	214,998	68,858	283,856	
121030 Total					214,998	68,858	283,856	0	0	0	214,998	68,858	283,856	
	126110	STP769	SEL Admin Reg Fac Stipend	Pooled	0	0	0	0	0	0	0	0	0	
126110 Total					0	0	0	0	0	0	0	0	0	
	126150	STP690	VP SEL- Fac Assoc NC	Pooled	0	0	0	0	0	0	0	0	0	
		STP691	VP SEL- CAC Committee	Pooled	0	0	0	0	0	0	0	0	0	
		STP692	VP SEL- PEC Committee	Pooled	0	0	0	0	0	0	0	0	0	
		STP693	VP SEL- Fac Evals	Pooled	0	0	0	0	0	0	0	0	0	
		STP694	VP SEL- In-Service	Pooled	0	0	0	0	0	0	0	0	0	
		STP742	Spring DE Train and Conv- NC	Pooled	0	0	0	0	0	0	0	0	0	
		STP768	SEL Admin NC Fac Stipend	Pooled	82,000	19,070	101,070	0	0	0	82,000	19,070	101,070	
		STP687	VP Sel-Student Lrng Outcome	Pooled	0	0	0	0	0	0	0	0	0	
		STP661	FAN Committee Pres	Pooled	44,897	10,415	55,312	0	0	0	44,897	10,415	55,312	
		STP662	FAN Board Memb Particip	Pooled	0	0	0	0	0	0	0	0	0	
		STP556	SEL Renewrollment Activity	Vacant	0	0	0	6,000	588	6,588	6,000	588	6,588	
		STP557	SEL Open House	Bellido,Lissie,	0	0	0	4,500	441	4,941	4,500	441	4,941	
126150 Total					126,897	29,485	156,382	10,500	1,029	11,529	137,397	30,514	167,911	
	134050	SUBNCB	NC Substitute - Instr LAB	Pooled	0	0	0	0	0	0	0	0	0	
		SUBNCC	NC Substitute - Instr LEC	Pooled	0	0	0	0	0	0	0	0	0	
134050 Total					0	0	0	0	0	0	0	0	0	
	211040	C99953	Administrative Assistant III	Vacant	80,836	0	80,836	0	0	0	80,836	0	80,836	
		CF9986	Administrative Assistant III Confidential	Coulter,Erin,Dyana	89,206	60,495	149,701	0	0	0	89,206	60,495	149,701	
211040 Total					170,042	60,495	230,537	0	0	0	170,042	60,495	230,537	
	232000	HI8866	Hourly Worker	Pooled	0	0	0	2,000	196	2,196	2,000	196	2,196	
		HI8940	--	Pooled	0	0	0	0	0	0	0	0	0	
		HI9931	--	Pooled	0	0	0	10,000	980	10,980	10,000	980	10,980	
232000 Total					0	0	0	12,000	1,176	13,176	12,000	1,176	13,176	
	232100	FWS933	Student Worker	Pooled	0	0	0	0	0	0	0	0	0	
		HI8714	Hrly Stdt NonInstr-Title III	Pooled	0	0	0	0	0	0	0	0	0	
232100 Total					0	0	0	0	0	0	0	0	0	
	233000	OT9981	Overtime - instructional	Pooled	0	0	0	0	0	0	0	0	0	
		OT9993	Overtime - instructional	Pooled	0	0	0	0	0	0	0	0	0	
		OT9999	Overtime - instructional	Pooled	20,010	1,951	21,961	0	0	0	20,010	1,951	21,961	
233000 Total					20,010	1,951	21,961	0	0	0	20,010	1,951	21,961	
4075-V.P. - School of Extended Learning Total					531,947	160,789	692,736	22,500	2,205	24,705	554,447	162,994	717,441	
4080-Director - Regional Consortiu	211020	MS9933	Director, Regional Consortium	Swanberg,Luann,R	0	0	0	148,412	68,952	217,364	148,412	68,952	217,364	
211020 Total					0	0	0	148,412	68,952	217,364	148,412	68,952	217,364	
4080-Director - Regional Consortium Total					0	0	0	148,412	68,952	217,364	148,412	68,952	217,364	
4081-Title IX and Gender Equity	211020	MS9932	Title IX & Gendor Equity Coord	Esparza Dozer,Linda,	147,876	53,756	201,632	0	0	0	147,876	53,756	201,632	
211020 Total					147,876	53,756	201,632	0	0	0	147,876	53,756	201,632	
4081-Title IX and Gender Equity Total					147,876	53,756	201,632	0	0	0	147,876	53,756	201,632	
4086-SWP Admin	211020	MS9933	Director, Regional Consortium	Swanberg,Luann,R	0	0	0	29,690	13,794	43,483	29,690	13,794	43,483	
211020 Total					0	0	0	29,690	13,794	43,483	29,690	13,794	43,483	
4086-SWP Admin Total					0	0	0	29,690	13,794	43,483	29,690	13,794	43,483	
4090-Study Abroad	121030	ED9935	Director, International Programs	Liu,Jing,Tan	69,576	34,518	104,093	0	0	0	69,576	34,518	104,093	
121030 Total					69,576	34,518	104,093	0	0	0	69,576	34,518	104,093	
	132011	A19889	Instructor - LAB (STDY ABROAD)	Pooled	0	0	0	0	0	0	0	0	0	
		A19894	Instructor	Pooled	4,482	640	5,121	0	0	0	4,482	640	5,121	
132011 Total					4,482	640	5,121	0	0	0	4,482	640	5,121	
	132510	S84090	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0	
		SI4090	Summer Session TLU - Lab	Pooled	0	11,194	11,194	0	0	0	0	11,194	11,194	
		SI4090	Summer Session TLU - Lec	Pooled	18,130	11,722	29,852	0	0	0	18,130	11,722	29,852	

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Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
4104-Pathway Home	126110 Total				0	0	0	0	0	0	0	0	0	0
	126150	STP660	Fed Jail Grant-Community Liaison	Pooled	0	0	0	681	91	772	681	91	772	
	126150 Total				0	0	0	681	91	772	681	91	772	
	132011	AI9984	Instructor	Pooled	0	0	0	0	0	0	0	0	0	0
	132011 Total				0	0	0	0	0	0	0	0	0	0
	142011	AN9973	Adjunct - Counselor	Pooled	0	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0	0
4104-Pathway Home Total					0	0	0	681	91	772	681	91	772	
4105-MESA Program	126110	STP800	MESA (Even Yr) Reg Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	0
		STP801	MESA (Odd Yr) Reg Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0	0
	232000	HI8857	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
	232100	HI8759	MESA Hrlly Student Non Instr	Pooled	0	0	0	12,505	450	12,955	12,505	450	12,955	
	232100 Total				0	0	0	12,505	450	12,955	12,505	450	12,955	
4105-MESA Program Total					0	0	0	12,505	450	12,955	12,505	450	12,955	
4106-Student Food and Housing St	232000	HI9994	--	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
	232100	HI8838	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0
4106-Student Food and Housing Support Total					0	0	0	0	0	0	0	0	0	0
4107-Guided Pathways	121010	FI9839	Professor	Prothero,Margaret,H	0	0	0	69,467	28,577	98,044	69,467	28,577	98,044	
	121010 Total				0	0	0	69,467	28,577	98,044	69,467	28,577	98,044	
	142010	STP554	Guided Pathways Summer	Vacant	0	0	0	27,386	0	27,386	27,386	0	27,386	
	142010 Total				0	0	0	27,386	0	27,386	27,386	0	27,386	
	232000	HI8868	Federal Grant Assistant	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
4107-Guided Pathways Total					0	0	0	96,853	28,577	125,430	96,853	28,577	125,430	
4108-Rising Scholars Program	132011	AI9898	Instructor	Pooled	0	0	0	0	0	0	0	0	0	0
	132011 Total				0	0	0	0	0	0	0	0	0	0
	232000	HI8797	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
	232100	HI8695	SEA Rising Scholars Program	Vacant	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0
4108-Rising Scholars Program Total					0	0	0	0	0	0	0	0	0	0
4109-LGBTQ+	232000	HI9961	--	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
	232100	HI8726	Hourly Student ACC SEA	Pooled	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0
4109-LGBTQ+ Total					0	0	0	0	0	0	0	0	0	0
4212-Fiscal Services	210180	RTCLAS	Retiree - Classified	Pooled	0	0	0	0	0	0	0	0	0	0
		RTNCLS	Retiree Spouse - Classified	Pooled	0	0	0	0	0	0	0	0	0	0
	210180 Total				0	0	0	0	0	0	0	0	0	0
	211020	MS9969	Payroll Manager	Janecek,Tracy,L	117,325	69,156	186,481	0	0	0	117,325	69,156	186,481	
		MS9974	Controller	Hill,Rodolfo,Lopez	165,390	88,286	253,676	0	0	0	165,390	88,286	253,676	
		MS9983	Assistant Controller	Hubert,Nicole,Chiacchia	122,975	45,293	168,268	0	0	0	122,975	45,293	168,268	
		MS9985	Student Finance Manager	Vacant	73,802	0	73,802	0	0	0	73,802	0	73,802	
	211020 Total				479,492	202,735	682,227	0	0	0	479,492	202,735	682,227	
	211040	CS9576	Student Finance & AR Tech I	Sanchez,Ricky,Ulices	18,148	0	18,148	0	0	0	18,148	0	18,148	
		CS9577	Student Finance & AR Tech II	Vacant	64,740	0	64,740	0	0	0	64,740	0	64,740	
		CS9578	Student Finance & Accounts Receivable Technician III	Ly,Sandy,Q	97,246	40,367	137,614	0	0	0	97,246	40,367	137,614	
		CS9579	Student Finance & Accounts Receivable Technician III	Ramirez,Nicole,Renee	80,952	0	80,952	0	0	0	80,952	0	80,952	
		CS9580	Student Finance & Accounts Receivable Technician III	Herrera,Brittany,Amy	82,851	40,701	123,551	0	0	0	82,851	40,701	123,551	
		CS9611	Payroll Coordinator	Lopez,Estela	99,078	41,878	140,955	0	0	0	99,078	41,878	140,955	
		CS9644	Accounting Technician III	Evans,Carlene,M	86,600	49,217	135,817	0	0	0	86,600	49,217	135,817	
		CS9736	Accountant	Kellogg-Saunders,Lisa,M	106,727	53,040	159,767	0	0	0	106,727	53,040	159,767	
		CS9799	Payroll Technician	Lorden,Matthew,Robert	78,836	56,711	135,547	0	0	0	78,836	56,711	135,547	
		CS9867	Accountant	Brown,Cheryl,L	50,046	16,709	66,755	0	0	0	50,046	16,709	66,755	
		CS9870	Accounting Technician III	Yescas,Ruberta,Tonya	92,477	57,842	150,319	0	0	0	92,477	57,842	150,319	
		CS9875	Accounting Technician II	Vacant	21,578	0	21,578	0	0	0	21,578	0	21,578	
		CS9876	Accounting Technician II	Rangel,Alejandra,	21,578	0	21,578	0	0	0	21,578	0	21,578	
		CS9878	Accounting Technician II	Collins,Robin,Renee	71,436	44,647	116,084	0	0	0	71,436	44,647	116,084	
		CS9890	Payroll Technician	Morales,Nancy,M	79,104	48,813	127,918	0	0	0	79,104	48,813	127,918	
		CS9891	Payroll Technician	Butson,Cindy,M	73,762	54,665	128,427	0	0	0	73,762	54,665	128,427	
	211040 Total				1,125,157	504,592	1,629,749	0	0	0	1,125,157	504,592	1,629,749	
	232000	HI9909	--	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
	232100	FWS940	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	0
		HI8907	Hourly Worker	Pooled	20,000	1,970	21,970	0	0	0	20,000	1,970	21,970	
	232100 Total				20,000	1,970	21,970	0	0	0	20,000	1,970	21,970	
	233000	OT9991	Overtime - instructional	Pooled	40,000	3,940	43,940	0	0	0	40,000	3,940	43,940	
	233000 Total				40,000	3,940	43,940	0	0	0	40,000	3,940	43,940	
4212-Fiscal Services Total					1,664,649	713,237	2,377,886	0	0	0	1,664,649	713,237	2,377,886	
4230-Duplicating	211040	CS9775	Duplications Technician	Yanez,Daniel,	72,477	51,302	123,779	0	0	0	72,477	51,302	123,779	
		CS9809	Duplications Technician	Hattanda,Jeffrey,Kazuto	60,106	32,404	92,510	0	0	0	60,106	32,404	92,510	
	211040 Total				132,583	83,706	216,289	0	0	0	132,583	83,706	216,289	
	232100	FWS966	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	0
		HI9908	--	Pooled	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0
	233000	OT9990	Overtime - instructional	Pooled	1,150	90	1,240	0	0	0	1,150	90	1,240	
	233000 Total				1,150	90	1,240	0	0	0	1,150	90	1,240	
4230-Duplicating Total					133,733	83,796	217,529	0	0	0	133,733	83,796	217,529	
4233-Facilities & Operations Admli	211020	MS9951	Director of Facilities	Morales,Robert,P	170,640	80,692	251,333	0	0	0	170,640	80,692	251,333	
	211020 Total				170,640	80,692	251,333	0	0	0	170,640	80,692	251,333	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
4254-Parking Program	232100	FWS970	Federal Work Study	Miller,Christian,D	0	0	0	0	0	0	0	0	0
		HI9917	Parking Program Student Worker	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	
	233000	OT19980	Parking Fund Overtime Budget	Pooled	0	0	0	0	0	0	0	0	0
4254-Parking Program Total					0	0	0	277,262	159,963	437,225	277,262	159,963	437,225
4263-Telephone	211040	CS9731	Network Specialist	Miller,Christian,D	127,963	67,170	195,133	0	0	0	127,963	67,170	195,133
	211040 Total				127,963	67,170	195,133	0	0	0	127,963	67,170	195,133
4263-Telephone Total					127,963	67,170	195,133	0	0	0	127,963	67,170	195,133
4266-Purchasing	211020	MS9931	Manager, Purchasing & Ware	Garnica,Ruie,Artena	100,927	46,003	146,930	0	0	0	100,927	46,003	146,930
		211040	CS9616	Administrative Assistant II	Felix,Jesse,Scott	86,954	49,217	136,172	0	0	0	86,954	49,217
		CS9803	Warehouse Assistant	Zurita,Marie,L	65,981	21,074	87,055	0	0	0	65,981	21,074	87,055
		CS9834	Warehouse Assistant	Whitham,Michael,J	76,364	23,181	99,545	0	0	0	76,364	23,181	99,545
		CS9836	Warehouse Assistant	Montoya,David,Martin	63,235	21,074	84,309	0	0	0	63,235	21,074	84,309
	211040 Total				292,534	114,546	407,080	0	0	0	292,534	114,546	407,080
	232000	HI8991	--	Pooled		0	0	0	0	0	0	0	0
232000 Total					0	0	0	0	0	0	0	0	
232100	FWS965	Federal Work Study	Pooled		0	0	0	0	0	0	0	0	
232100 Total					0	0	0	0	0	0	0	0	
4266-Purchasing Total					393,461	160,549	554,010	0	0	0	393,461	160,549	554,010
4272-Information and Mail Service	211040	CS9702	PABX Operator/Receptionist	Leichsenring,John,Herman	32,475	10,753	43,228	0	0	0	32,475	10,753	43,228
		CS9743	PABX Operator/Receptionist	Herrera,Maria,Yanette	30,223	10,753	40,976	0	0	0	30,223	10,753	40,976
		CS9744	PABX Operator/Receptionist	Long,Cindy,Wong	61,357	40,696	102,052	0	0	0	61,357	40,696	102,052
	211040 Total				124,055	62,202	186,256	0	0	0	124,055	62,202	186,256
4272-Information and Mail Services Total					124,055	62,202	186,256	0	0	0	124,055	62,202	186,256
4273-COVID-19 Mitigation	121030	ED9944	Vice Pres- Asst. to President	Coleman,Joyce,B	0	0	0	161,248	66,681	227,929	161,248	66,681	227,929
	126110	STP559	Return to Campus Task Force	Vacant	0	0	0	8,341	9,989	18,330	8,341	9,989	18,330
	126110 Total				0	0	0	8,341	9,989	18,330	8,341	9,989	18,330
	211020	PM9998	Professional Expert	Pooled	0	0	0	0	0	0	0	0	0
	211020 Total				0	0	0	0	0	0	0	0	0
	211040	CP9972	Accounting Technician I	Vacant	0	0	0	50,089	38,327	88,416	50,089	38,327	88,416
		CS9001	10MO - Ext. Covid Mitigation	Pooled	6,178	605	6,783	0	0	6,178	605	6,783	
211040 Total				6,178	605	6,783	50,089	38,327	88,416	56,267	38,932	95,199	
232000	PH9997	Professional Expert - Hourly	Pooled	0	0	0	0	0	0	0	0	0	
	HI8692	Covid-19 Hourly Staff	Pooled	0	0	0	0	0	0	0	0	0	
232000 Total					0	0	0	0	0	0	0	0	
4273-COVID-19 Mitigation Total					6,178	605	6,783	219,678	106,656	326,334	225,856	107,261	333,117
4278-Fleet Transportation	232000	HI8793	Hourly Worker	Pooled	0	0	0	10,000	980	10,980	10,000	980	10,980
		HI8997	--	Pooled	0	0	0	0	0	0	0	0	0
232000 Total					0	0	0	10,000	980	10,980	10,000	980	10,980
4278-Fleet Transportation Total					0	0	0	10,000	980	10,980	10,000	980	10,980
4280-V.P. of Business Services	211020	MS9971	VP - Business Services	Vacant	214,998	106,383	321,381	0	0	0	214,998	106,383	321,381
		MS9912	Interim-VP Business Services	Fahnestock,Brian,E	214,800	86,087	300,887	0	0	0	214,800	86,087	300,887
	211040	CF9992	Administrative Asst III/Conf	Thierjung,Alexandra,Davis Forbes	429,798	192,470	622,267	0	0	0	429,798	192,470	622,267
	211040 Total				101,845	59,353	161,198	0	0	0	101,845	59,353	161,198
4280-V.P. of Business Services Total					531,643	251,822	783,465	0	0	0	531,643	251,822	783,465
4282-Campus Sustainability	232100	FWS931	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
232100 Total					0	0	0	0	0	0	0	0	
4282-Campus Sustainability Total					0	0	0	0	0	0	0	0	
4290-Orfalea Early Learning Center	111010	CC9999	Head Instructor	Binder,Alyssa,G	0	0	0	74,855	34,830	109,685	74,855	34,830	109,685
		121030	EE9964	Dir. Children's Center 11 mo	Rizo,Elisabeth,B	0	0	0	74,855	34,830	109,685	74,855	34,830
	121030 Total				0	0	0	105,828	42,117	147,945	105,828	42,117	147,945
	142011	AN9982	Adjunct Teacher - KINKOS	Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0
	211040	CE9975	Teacher - Preschool	Hernandez,Fabiola,	0	0	0	76,801	43,960	120,761	76,801	43,960	120,761
	211040 Total				0	0	0	76,801	43,960	120,761	76,801	43,960	120,761
	221040	C99996	Teacher- Preschool	Self,Jessica,Lorraine	0	0	0	70,521	53,678	124,199	70,521	53,678	124,199
		IE9963	Teacher- Preschool	Genova,Tanya,Petrova	0	0	0	61,944	22,149	84,093	61,944	22,149	84,093
		IP9976	Teacher- Preschool	Zermeno,Kimberly,Renee	0	0	0	70,046	50,519	120,565	70,046	50,519	120,565
221040 Total				0	0	0	202,511	126,346	328,857	202,511	126,346	328,857	
232100	FWS949	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
	HI8792	Federal Childcare Food Program	Pooled	0	0	0	8,320	815	9,135	8,320	815	9,135	
232100 Total					0	0	0	8,320	815	9,135	8,320	815	9,135
242000	HI9943	--	Pooled	0	0	0	39,000	3,822	42,822	39,000	3,822	42,822	
242000 Total					0	0	0	39,000	3,822	42,822	39,000	3,822	42,822
242100	HI8813	Foundation Intern Student	Pooled	0	0	0	0	0	0	0	0	0	
242100 Total					0	0	0	0	0	0	0	0	
4290-Orfalea Early Learning Center Total					0	0	0	507,315	251,890	759,205	507,315	251,890	759,205
4330-Community Services Office	211020	MS9997	Dir-Campus Store & Sat Oper	Miller,Paul,Lay	0	0	0	50,942	28,087	79,030	50,942	28,087	79,030
		211040	C99940	Special Events Coordinator	Guthrie,Annie,Cohen	0	0	0	50,942	28,087	79,030	50,942	28,087
	211040 Total				0	0	0	76,932	38,542	115,473	76,932	38,542	115,473
	232000	HI8751	Rental of Facilities Hourly Wk	Pooled	0	0	0	5,000	490	5,490	5,000	490	5,490
232000 Total					0	0	0	5,000	490	5,490	5,000	490	5,490
233000	OT9979	Rental of Facilities OT Budget	Pooled	0	0	0	0	0	0	0	0	0	
233000 Total					0	0	0	0	0	0	0	0	
4330-Community Services Office Total					0	0	0	132,874	67,119	199,993	132,874	67,119	199,993
4336-Community Theatre	232000	HI9942	--	Pooled	3,700	360	4,060	0	0	0	3,700	360	4,060
	232000 Total				3,700	360	4,060	0	0	0	3,700	360	4,060
	232100	FWS969	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds				
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total		
4336-Community Theatre	232100 Total				0	0	0	0	0	0	0	0	0	0	0
	242000	HI8893	Hourly Worker - Instructional	Poolled	14,375	1,420	15,795	0	0	0	14,375	1,420	15,795		
	242100 Total	HI8892	Student Worker - Instructional	Poolled	6,750	670	7,420	0	0	0	6,750	670	7,420		
	242100 Total				24,825	2,450	27,275	0	0	0	24,825	2,450	27,275		
4336-Community Theatre Total					0	0	0	0	0	0	0	0	0	0	0
4501-Food Services Administration	211020	MS9997	Dir-Campus Store & Sat Oper	Miller,Paul,Jay	0	0	0	49,444	27,261	76,705	49,444	27,261	76,705		
	211020 Total				0	0	0	49,444	27,261	76,705	49,444	27,261	76,705		
	211040	CS9867	Accountant	Brown,Cheryl,L	0	0	0	30,028	10,025	40,053	30,028	10,025	40,053		
		CS9983	Administrative Assistant II	Alvarez,Sarah,Alena	0	0	0	41,425	24,863	66,288	41,425	24,863	66,288		
	211040 Total				0	0	0	71,453	34,888	106,341	71,453	34,888	106,341		
	232000	HI4501	FS Office	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0	0
	232100	SD4501	Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4501-Food Services Administration Total					0	0	0	120,897	62,150	183,047	120,897	62,150	183,047		
4503-East Campus Cafeteria	211040	C99963	Food Services Assistant	Segoviano Salas,Fernando,	0	0	0	46,525	27,449	73,974	46,525	27,449	73,974		
		C99964	Food Services Assistant	Rojas,Efren,Sanchez	0	0	0	46,525	44,924	91,449	46,525	44,924	91,449		
		C99981	Food Services Assistant	Vacant	0	0	0	46,525	44,924	91,449	46,525	44,924	91,449		
		CP9990	Food Services Assistant	Vacant	0	0	0	64,740	64,740	129,480	64,740	64,740	129,480		
		CP9993	Food Services Assistant	Morrhisia,Don,S	0	0	0	50,832	26,854	77,686	50,832	26,854	77,686		
		CP9996	Food Services Assistant	Trejo,Robert,	0	0	0	50,341	36,431	86,771	50,341	36,431	86,771		
		CS9000	10MO - Ext.Contract Food Serv	Poolled	0	0	0	0	0	0	0	0	0	0	0
		CS9813	Food Service Facility Operator	Valladares,Enrique,L	0	0	0	82,485	38,227	120,713	82,485	38,227	120,713		
		MS9936	Supervisor	Jimenez Jimenez,Antonio,	0	0	0	89,207	51,446	140,653	89,207	51,446	140,653		
	211040 Total				0	0	0	477,179	270,255	747,434	477,179	270,255	747,434		
	232000	HI4503	FS East Cafeteria	Poolled	0	0	0	23,050	2,259	25,309	23,050	2,259	25,309		
	232000 Total				0	0	0	23,050	2,259	25,309	23,050	2,259	25,309		
	232100	SD4503	Student Worker	Poolled	0	0	0	23,070	831	23,901	23,070	831	23,901		
	232100 Total				0	0	0	23,070	831	23,901	23,070	831	23,901		
4503-East Campus Cafeteria Total					0	0	0	523,299	273,345	796,643	523,299	273,345	796,643		
4509-JSB Cafe - Culinary Department	232000	HI4509	FS JSB	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0	0
	232100	SD4509	Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4509-JSB Cafe - Culinary Department Total					0	0	0	0	0	0	0	0	0	0	0
4511-GDR Dinner - Culinary Department	232000	HI4511	GDR - Dinner	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0	0
	232100	SD4511	Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4511-GDR Dinner - Culinary Department Total					0	0	0	0	0	0	0	0	0	0	0
4512-Concessions - Food Service	232000	HI4512	FS La Playa	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0	0
	232100	SD4512	Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4512-Concessions - Food Service Total					0	0	0	0	0	0	0	0	0	0	0
4514-West Campus Cafeteria	232000	HI9919	West Cafeteria	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0	0
	232100	SD4514	Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4514-West Campus Cafeteria Total					0	0	0	0	0	0	0	0	0	0	0
4515-Schott Concessions	232100	SD4515	Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4515-Schott Concessions Total					0	0	0	0	0	0	0	0	0	0	0
4519-Coffee Cart - Library	232000	HI4519	FS Library Coffee	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0	0
	232100	SD4519	Library Coffee Student Worker	Poolled	0	0	0	0	0	0	0	0	0	0	0
		SDCAS1	Student Coffee Assistant	Poolled	0	0	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0	0	0
4519-Coffee Cart - Library Total					0	0	0	0	0	0	0	0	0	0	0
4606-Human Resources Operation	126110	STP695	Interview Committee tasks-NC	Poolled	0	0	0	0	0	0	0	0	0	0	0
		STP803	Stdt Scss Eqty (Even) Fac Stpd	Poolled	0	0	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0	0	0
	211020	MS9914	Risk Manager	Betty,Adrienne,A	103,432	46,885	150,316	0	0	103,432	46,885	150,316			
		MS9930	Human Resources Manager	Lewis,Deneatrice,A	157,423	77,482	234,904	0	0	157,423	77,482	234,904			
		MS9972	VP - Human Resources	Vacant	198,782	0	198,782	0	0	198,782	0	198,782			
	211020 Total				459,637	124,367	584,003	0	0	459,637	124,367	584,003			
	211040	C99937	Human Resources Technician II	Kasowski,Amitty,Janet	76,932	38,542	115,473	0	0	76,932	38,542	115,473			
		C99976	Human Resources Technician III	Miguel,Gordon,Anthony	75,046	37,854	112,899	0	0	75,046	37,854	112,899			
		CF9988	Human Resources Tech III-Conf	Remacle,Sharon,A	114,010	45,656	159,666	0	0	114,010	45,656	159,666			
		CF9991	Administrative Asst III/Conf	Lopez,Diana,	86,213	40,701	126,914	0	0	86,213	40,701	126,914			
		CF9995	Human Resources Tech III-Conf	Jones,Perla,R	103,816	63,875	167,691	0	0	103,816	63,875	167,691			
		CF9999	Human Resources Tech II - Conf	Dixon,M,Glenn	82,295	38,227	120,522	0	0	82,295	38,227	120,522			
		CS8621	Office Assistant, Senior	Vacant	58,681	0	58,681	0	0	58,681	0	58,681			
		CS9624	Human Resources Technician III	Decierdo,Lisa,Yvette	96,066	53,869	149,935	0	0	96,066	53,869	149,935			
		PH9996	Professional Expert - HR Project Specialist	Frey,Mckenzie,Lee	0	0	0	0	0	0	0	0	0	0	0
	211040 Total				693,060	318,724	1,011,784	0	0	693,060	318,724	1,011,784			
	232000	HI8990	Hourly Worker	Poolled	4,000	0	4,000	0	0	4,000	0	4,000			
		HIRF00	HEERF- Hourly Staff	Poolled	0	0	0	0	0	0	0	0			
	232000 Total				4,000	0	4,000	0	0	4,000	0	4,000			
	232100	FWS960	Federal Work Study	Poolled	0	0	0	0	0	0	0	0			
	232100 Total				0	0	0	0	0	0	0	0			
	233000	OT9987	Overtime - Instructional	Poolled	7,500	750	8,250	0	0	7,500	750	8,250			
	233000 Total				7,500	750	8,250	0	0	7,500	750	8,250			

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
4606-Human Resources Operations Total					1,164,196		444,241	1,608,437	0	0	0	1,164,196	444,241	1,608,437
4612-Board of Trustees	211020	MS9960	Exec Asst - President/Board	Vacant	35,683	0	35,683	0	0	0	35,683	0	35,683	
	230100 Total	BOT001	Board of Trustees	Poolled	38,220	69,787	108,007	0	0	0	38,220	69,787	108,007	
4612-Board of Trustees Total					73,903	69,787	143,690	0	0	0	73,903	69,787	143,690	
4630-Executive Office Staff	121030	ED9944	Vice Pres- Asst. to President	Coleman,Joyce,B	53,749	22,227	75,976	0	0	0	53,749	22,227	75,976	
		ED9967	Superintendent/President	Endrjjonas,Erika,A	335,490	116,169	451,659	0	0	0	335,490	116,169	451,659	
		ED9957	Interim President	Murillo,Kindred,J	63,055	21,535	84,590	0	0	0	63,055	21,535	84,590	
	121030 Total				452,294	159,931	612,225	0	0	0	452,294	159,931	612,225	
	126110	STP696	Accred. Evid&Analysis- FA Lead	Poolled	0	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	0	
	211020	MS9960	Exec Asst - President/Board	Vacant	53,524	0	53,524	0	0	0	53,524	0	53,524	
		CF9985	Executive Assistant - Confidential	Kelly,Paulmena,D	96,066	61,767	157,833	0	0	0	96,066	61,767	157,833	
	211020 Total				149,590	61,767	211,357	0	0	0	149,590	61,767	211,357	
	211040	CF9987	Administrative Assist III/Conf	Vacant	92,199	0	92,199	0	0	0	92,199	0	92,199	
	211040 Total				92,199	0	92,199	0	0	0	92,199	0	92,199	
	232000	HI8688	Sub - Administrative Assist III/Conf	Poolled	24,570	2,420	26,990	0	0	0	24,570	2,420	26,990	
	232000 Total				24,570	2,420	26,990	0	0	0	24,570	2,420	26,990	
	233000	OT9999	Overtime - instructional	Poolled	4,992	487	5,479	0	0	0	4,992	487	5,479	
	233000 Total				4,992	487	5,479	0	0	0	4,992	487	5,479	
4630-Executive Office Staff Total					723,645	224,605	948,250	0	0	0	723,645	224,605	948,250	
4636-Foundation for SBCC	240180	FND001	Foundation for SBCC	Poolled	0	0	0	0	0	0	0	0	0	
4636-Foundation for SBCC Total					0	0	0	0	0	0	0	0	0	
4650-Information Technology Divi	211020	MS9921	Executive Director-IT	Nevins,Dean,J	216,347	70,426	286,772	0	0	0	216,347	70,426	286,772	
	211020 Total				216,347	70,426	286,772	0	0	0	216,347	70,426	286,772	
	211040	CS9759	Administrative Assistant III	Lopez,Lisa,	103,745	51,455	155,200	0	0	0	103,745	51,455	155,200	
	211040 Total				103,745	51,455	155,200	0	0	0	103,745	51,455	155,200	
	232000	HIRF03	HEERF- Hourly Staff	Poolled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
4650-Information Technology Division Total					320,092	121,880	441,972	0	0	0	320,092	121,880	441,972	
4653-Network and Communicator	211040	CS9602	Network Specialist	Laser,Rock,D	123,776	48,733	172,510	0	0	0	123,776	48,733	172,510	
		CS9826	Network Specialist	Jones,Olga,Lee	129,038	49,695	178,733	0	0	0	129,038	49,695	178,733	
		CS9917	Network Specialist	Lovelace,Brandon,C	126,889	39,650	166,539	0	0	0	126,889	39,650	166,539	
	211040 Total				379,703	138,078	517,781	0	0	0	379,703	138,078	517,781	
	233000	OT9999	Overtime - instructional	Poolled	3,008	293	3,301	0	0	0	3,008	293	3,301	
	233000 Total				3,008	293	3,301	0	0	0	3,008	293	3,301	
4653-Network and Communications Total					382,711	138,371	521,082	0	0	0	382,711	138,371	521,082	
4655-Technology Support	211020	MS9953	Dir-Info Tech User Services	Clark,James,A	178,990	87,622	266,612	0	0	0	178,990	87,622	266,612	
	211020 Total				178,990	87,622	266,612	0	0	0	178,990	87,622	266,612	
	211040	C99948	Technology Services Specialist	Vranish,Luke,Ulysses	106,050	49,164	155,214	0	0	0	106,050	49,164	155,214	
		CS9633	Technology Services Specialist	Eggli,Peter,James	103,432	63,964	167,395	0	0	0	103,432	63,964	167,395	
		CS9710	Technology Services Specialist	Falls,Orin,Wayne	111,415	68,596	180,011	0	0	0	111,415	68,596	180,011	
		CS9827	Technology Services Specialist	Thornell,Jason,S	127,426	59,272	186,698	0	0	0	127,426	59,272	186,698	
		CS9828	Technology Services Specialist	Auchincloss,Elizabeth,E	129,038	49,695	178,733	0	0	0	129,038	49,695	178,733	
		CS9919	Technology Services Specialist	Butson,Robert,Jerome	113,210	38,164	151,374	0	0	0	113,210	38,164	151,374	
		CS9566	Network Specialist	McMillen,Thomas,Andrew	100,927	56,872	157,799	0	0	0	100,927	56,872	157,799	
	211040 Total				791,497	385,727	1,177,224	0	0	0	791,497	385,727	1,177,224	
	233000	OT9986	Overtime - instructional	Poolled	3,000	280	3,280	0	0	0	3,000	280	3,280	
	233000 Total				3,000	280	3,280	0	0	0	3,000	280	3,280	
4655-Technology Support Total					973,487	473,629	1,447,116	0	0	0	973,487	473,629	1,447,116	
4656-Media Services	232000	HI8977	--	Poolled	0	0	0	0	0	0	0	0	0	
4656-Media Services Total					0	0	0	0	0	0	0	0	0	
4658-Assessment, Research & Plan	211020	MS9949	Senior Director, Institutional Assessment, Research and Planning	Vacant	135,720	0	135,720	0	0	0	135,720	0	135,720	
		MS9910	Executive Director - Institutional Assessment and Planning	Vacant	173,761	0	173,761	0	0	0	173,761	0	173,761	
	211020 Total				309,482	0	309,482	0	0	0	309,482	0	309,482	
	211040	C99972	Research & Assessment Analyst	Oldendick,Nicole,M	0	0	0	91,450	33,793	125,243	91,450	33,793	125,243	
		CS9701	Research & Assessment Analyst	Rogers,Melanie,	115,566	64,360	179,926	0	0	0	115,566	64,360	179,926	
		CS9950	Research Data Warehouse Specialist, Senior	Morris,Jordan,C	135,181	73,034	208,216	0	0	0	135,181	73,034	208,216	
	211040 Total				250,747	137,394	388,141	91,450	33,793	125,243	342,197	171,187	513,384	
	232000	HI8936	Hourly Worker	Poolled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
	232100	HI8748	SEA Research Stud Non-Instr	Poolled	0	0	0	0	0	0	0	0	0	
	232100 Total				0	0	0	0	0	0	0	0	0	
4658-Assessment, Research & Planning Total					560,228	137,394	697,623	91,450	33,793	125,243	651,679	171,187	822,866	
4659-Administrative Systems	211020	MS9926	Director-IT	Applebay,Thomas,	142,612	72,079	214,691	0	0	0	142,612	72,079	214,691	
	211020 Total				142,612	72,079	214,691	0	0	0	142,612	72,079	214,691	
	211040	CS9592	Technical Services Spec	Vacant	100,927	0	100,927	0	0	0	100,927	0	100,927	
		CS9612	Information Systems Specialist	Kennedy,Scott,M	108,682	50,124	158,807	0	0	0	108,682	50,124	158,807	
		CS9588	Database Administrator	Ghens,Michael,S	154,560	49,418	203,979	0	0	0	154,560	49,418	203,979	
		CS9791	Information Systems Specialist	Wann,Zane,A	143,258	55,955	199,213	0	0	0	143,258	55,955	199,213	
		CS9800	Information Systems Specialist	Irving,Shaymas,Michael	135,181	73,430	208,612	0	0	0	135,181	73,430	208,612	
		CS9953	Information Systems Specialist	Pichardo,Arturo,V	122,975	71,239	194,214	0	0	0	122,975	71,239	194,214	
		CS9955	Information Systems Specialist	Carter,Phillip,B	129,200	47,564	176,764	0	0	0	129,200	47,564	176,764	
		CS9956	Information Systems Specialist		147,144	73,430	220,575	0	0	0	147,144	73,430	220,575	
	211040 Total				1,041,928	421,162	1,463,091	0	0	0	1,041,928	421,162	1,463,091	
	233000	OT9985	Overtime - instructional	Poolled	10,000	980	10,980	0	0	0	10,000	980	10,980	
	233000 Total				10,000	980	10,980	0	0	0	10,000	980	10,980	
4659-Administrative Systems Total					1,194,540	494,221	1,688,762	0	0	0	1,194,540	494,221	1,688,762	
4806-Admissions & Records	211020													

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
4835-Foster & Kinship Care Educat	211020 Total				40,390	14,841	55,232	75,011	27,563	102,573	115,401	42,404	157,805
	232000 HI8930	--		Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
4835-Foster & Kinship Care Education Total					40,390	14,841	55,232	75,011	27,563	102,573	115,401	42,404	157,805
4838-Financial Aid	126110 STP741	BFAP Stipend FASAPC		Pooled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	142011 SB4838	Summer Cr Adjunct - Counselor		Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0
	211020 MS9913	Interim Director-Financial Aid		Vacant	135,736	0	135,736	0	0	0	135,736	0	135,736
	MS9993	Dir - Financial Aid		Goldberg,Maureen,McRae	149,831	71,253	221,084	0	0	0	149,831	71,253	221,084
	211020 Total				285,567	71,253	356,820	0	0	0	285,567	71,253	356,820
	211040 CS9596	Financial Aid Technician		Perez,Leslie,	61,601	32,949	94,551	0	0	0	61,601	32,949	94,551
	CS9646	Student Program Advisor		Chavez,Elsa,	69,007	33,163	102,170	17,252	8,291	25,543	86,258	41,454	127,713
	CS9671	Student Program Advisor		Karalis,Valdas,D	84,916	0	84,916	0	0	0	84,916	41,454	126,370
	CS9768	Financial Aid Technician		Valenzuela Aparicio,Almendra,	0	0	0	60,106	32,404	92,510	60,106	32,404	92,510
	CS9847	Student Program Advisor		Cardenas,Moises,	85,453	58,929	144,382	0	0	0	85,453	58,929	144,382
	CS9848	Student Program Advisor		Saragosa,Mary,V	96,709	49,944	146,654	0	0	0	96,709	49,944	146,654
	CS9849	Student Program Advisor		Garcia,Yesenia,	0	0	0	89,652	57,842	147,495	89,652	57,842	147,495
	CS9850	Student Program Advisor		Louie,Agatha,C	0	0	0	92,779	40,919	133,698	92,779	40,919	133,698
	CS9959	Financial Aid Technician		Aldenderfer,Walter,Bryce	0	0	0	71,436	36,537	107,973	71,436	36,537	107,973
	CS9960	Financial Aid Technician		Ortega,Megan,Marie	0	0	0	60,106	32,404	92,510	60,106	32,404	92,510
	CS9961	Financial Aid Specialist		Hurtado Gonzalez,Libeth,	0	0	0	75,046	55,329	130,374	75,046	55,329	130,374
	211040 Total				397,686	216,441	614,127	466,377	263,726	730,103	864,063	480,166	1,344,229
	232000 HI9905	--		Pooled	0	0	0	0	0	0	0	0	0
	HIRF01	HEERF- Hourly Staff		Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100 FWS957	Federal Work Study		Pooled	0	0	0	0	0	0	0	0	0
	HIR841	Hourly Student		Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	233000 OT9999	Overtime - Instructional		Pooled	4,992	487	5,479	0	0	0	4,992	487	5,479
	233000 Total				4,992	487	5,479	0	0	0	4,992	487	5,479
4838-Financial Aid Total					688,245	288,180	976,426	466,377	263,726	730,103	1,154,622	551,906	1,706,529
4842-Health Services	121010 ED9946	Director- Student Health & Well		Wilk,Erik,Joseph	0	0	0	142,612	60,325	202,937	142,612	60,325	202,937
	FN9888	Assistant Prof/Counselor20KDYS		Peters,Lacey,Johnson	118,946	52,953	171,898	0	0	0	118,946	52,953	171,898
	FN9988	Associate Professor/Counselor		Bostwick,Alyson,H	130,839	55,452	186,291	0	0	0	130,839	55,452	186,291
	121010 Total				249,784	108,405	358,189	142,612	60,325	202,937	392,397	168,730	561,127
	126010 STP688	Student Hlth & Well Leadership		Pooled	10,000	2,320	12,320	0	0	0	10,000	2,320	12,320
	126010 Total				10,000	2,320	12,320	0	0	0	10,000	2,320	12,320
	142011 AN9970	Adjunct - Counselor		Pooled	0	0	0	136,400	22,857	159,257	136,400	22,857	159,257
	SB4842	Summer Cr Adjunct - Counselor		Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	136,400	22,857	159,257	136,400	22,857	159,257
	211040 C99958	Student Program Advisor		Bean,Rebecca,Locker	0	0	0	75,946	55,657	131,603	75,946	55,657	131,603
	CE9656	Std Health Nurse Prac-PA		Scherlis,Brenda,Ann	0	0	0	127,333	56,928	184,262	127,333	56,928	184,262
	CP9974	Wellness Prog Nurse		Sila,Mary,Elizabeth	0	0	0	89,200	29,343	118,543	89,200	29,343	118,543
	CP9991	Office Assistant, Senior		Ortiz,Angela,Michelle	0	0	0	61,601	32,949	94,551	61,601	32,949	94,551
	211040 Total				0	0	0	354,081	174,877	528,958	354,081	174,877	528,958
	232000 HI9904	--		Pooled	0	0	0	0	0	0	0	0	0
	HIRF02	HEERF- Hourly Staff		Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100 HI8765	Health & Wellness Student Work		Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	232200 PH9995	Professional Expert - Mental Health Associate		Pooled	0	0	0	70,000	6,469	76,469	70,000	6,469	76,469
	232200 Total				0	0	0	70,000	6,469	76,469	70,000	6,469	76,469
	242000 HI8890	Hourly Worker - Instructional		Pooled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
	299999 FWS939	Federal Work Study		Pooled	0	0	0	0	0	0	0	0	0
	299999 Total				0	0	0	0	0	0	0	0	0
4842-Health Services Total					259,784	110,725	370,509	703,093	264,528	967,621	962,877	375,253	1,338,130
4846-International Student Progra	121030 ED9935	Director, International Programs		Liu,Jing,Tan	69,576	34,518	104,093	0	0	0	69,576	34,518	104,093
	121030 Total				69,576	34,518	104,093	0	0	0	69,576	34,518	104,093
	142011 AN9998	Counselor - Int'l Students		Pooled	0	0	0	0	0	0	0	0	0
	SB4846	Summer Cr Adjunct - Counselor		Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0
	211040 C99945	International Outreach & Admis		Shao,Yingying,	63,129	50,981	114,110	0	0	0	63,129	50,981	114,110
	CS9661	International Student Advisor		Cruz,Miguel,Angel	75,046	37,513	112,558	0	0	0	75,046	37,513	112,558
	CS9670	International Student Advisor, Senior		Santillan,Rose Mary,	108,875	43,122	151,997	0	0	0	108,875	43,122	151,997
	CS9794	International Student Advisor		Eggertsen,Jennifer,A	98,004	51,455	149,458	0	0	0	98,004	51,455	149,458
	CS9991	Administrative Assistant II		Flores,Sandra,L	94,357	57,115	151,473	0	0	0	94,357	57,115	151,473
	211040 Total				439,410	240,186	679,596	0	0	0	439,410	240,186	679,596
	232000 HI9903	--		Pooled	20,000	1,970	21,970	0	0	0	20,000	1,970	21,970
	232000 Total				20,000	1,970	21,970	0	0	0	20,000	1,970	21,970
	232100 HI8914	Hourly Worker		Pooled	20,000	1,970	21,970	0	0	0	20,000	1,970	21,970
	232100 Total				20,000	1,970	21,970	0	0	0	20,000	1,970	21,970
	233000 OT9983	Overtime - Instructional		Pooled	0	0	0	0	0	0	0	0	0
	233000 Total				0	0	0	0	0	0	0	0	0
	242100 HI8753	Foundation Intern Student		Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	299999 FWS956	Federal Work Study		Pooled	0	0	0	0	0	0	0	0	0
	299999 Total				0	0	0	0	0	0	0	0	0
4846-International Student Program Total					548,985	278,644	827,629	0	0	0	548,985	278,644	827,629
4854-Enrollment Services	211020 MS9958	Director, Enroll & Reten Servi		Pelton,Vanessa,E	136,349	63,341	199,690	0	0	0	136,349	63,341	199,690
	211020 Total				136,349	63,341	199,690	0	0	0	136,349	63,341	199,690
	211040 C99943	Student Success Coordinator		Pula,Kristy,Leanne	0	0	0	93,711	54,240	1			

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
4854-Enrollment Services	211040	C99950	Student Success Coordinator	Huerta,MaryLou,	93,711	53,040	146,751	0	0	0	93,711	53,040	146,751	
		C99645	Student Program Advisor	Almanza,Francisco,J	0	0	0	91,700	40,367	132,068	91,700	40,367	132,068	
		C99663	Assessment Specialist	Aguilera,Argelia,G	89,407	27,512	116,919	0	0	0	89,407	27,512	116,919	
		C99979	Assessment Coordinator	Volle,Sara,R	98,855	43,463	142,318	0	0	0	98,855	43,463	142,318	
		211040 Total				376,468	174,307	550,775	185,411	94,607	280,018	561,879	268,914	830,793
	232000	HI9902	--	Poolled		0	0	0	4,000	392	4,392	0	0	
		HI9999	Generic Hourly for Unassigned Various	Poolled		70,004	6,908	76,913	0	0	0	70,004	6,908	76,913
		HI8694	SEA ESL Online Orientation	Poolled		0	0	0	0	0	0	0	0	0
	232000 Total				70,004	6,908	76,913	4,000	392	4,392	74,004	7,300	81,305	
	232100	FWS954	Federal Work Study	Poolled		0	0	0	0	0	0	0	0	0
		HI8877	Hourly Worker	Poolled		0	0	0	45,000	1,620	46,620	45,000	1,620	46,620
		HI9999	Generic Hourly for Unassigned Various	Poolled		7,994	789	8,783	0	0	0	7,994	789	8,783
		HI8693	SEA Enrollment Coach	Poolled		0	0	0	54,070	1,947	56,017	54,070	1,947	56,017
		HI8696	SEA ESL Online Orientation	Poolled		0	0	0	0	0	0	0	0	0
	232100 Total				7,994	789	8,783	99,070	3,567	102,637	107,064	4,355	111,419	
233000	OT9982	Overtime - instructional	Poolled		0	0	0	0	0	0	0	0	0	
	OT9999	Overtime - instructional	Poolled		6,997	682	7,680	0	0	0	6,997	682	7,680	
233000 Total				6,997	682	7,680	0	0	0	6,997	682	7,680		
4854-Enrollment Services Total				597,812	246,028	843,840	288,481	98,566	387,047	886,293	344,593	1,230,887		
4858-Campus Safety	211020	M59927	Manager,Security & Safety	Cokeley,Rayce,J	125,345	68,154	193,500	0	0	0	125,345	68,154	193,500	
		M59928	Director,Sec & Emerg Response	Fricke,Erik,	171,200	80,692	251,892	0	0	0	171,200	80,692	251,892	
	211020 Total				296,545	148,847	445,392	0	0	0	296,545	148,847	445,392	
	211040	C99947	Lock System Specialist	Cox,Eric,Dean	106,050	58,741	164,791	0	0	0	106,050	58,741	164,791	
		C99595	Campus Safety Coordinator	Valenzuela,Lorraine,	53,363	30,469	83,832	0	0	0	53,363	30,469	83,832	
		C99664	Campus Safety Officer	Lemus,Michael,Joseph	31,049	16,202	47,251	0	0	0	31,049	16,202	47,251	
		C99769	Campus Safety Officer	Lombardo,Marco,	35,718	23,057	58,775	0	0	0	35,718	23,057	58,775	
		C99770	Senior Campus Safety Officer	Armstrong,Craig,C	43,576	20,727	64,303	0	0	0	43,576	20,727	64,303	
		C99771	Campus Safety Officer, Senior	Parra,Daniel,David	41,425	29,088	70,513	0	0	0	41,425	29,088	70,513	
		C99657	Campus Safety Officer	Vacant	13,489	0	13,489	0	0	0	13,489	0	13,489	
		C99561	Campus Safety Officer	Naranjo,Ernesto,	29,321	20,072	49,393	0	0	0	29,321	20,072	49,393	
		C99591	Bookstore Assistant	Vacant	29,321	20,348	49,669	0	0	0	29,321	20,348	49,669	
		211040 Total				383,312	218,704	602,016	0	0	0	383,312	218,704	602,016
	232000	HI9901	--	Poolled		0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
299999	FWS947	Federal Work Study	Poolled		0	0	0	0	0	0	0	0		
299999 Total				0	0	0	0	0	0	0	0	0		
4858-Campus Safety Total				679,858	367,551	1,047,408	0	0	0	679,858	367,551	1,047,408		
4859-Office of Communications	211020	M59937	Executive Director, Public Affairs and Communications	Vacant	173,761	0	173,761	0	0	0	173,761	0	173,761	
						0	0	0	0	0	0	0	0	
	211040	C99961	Webmaster	Lieu,Hong,Chi	114,226	60,262	174,488	0	0	0	114,226	60,262	174,488	
		C99967	Marketing Communications Specialist	Jacobs,Amanda,Jean	103,432	48,209	151,640	0	0	0	103,432	48,209	151,640	
		C99722	Marketing Communications Specialist	Vacant	103,288	0	103,288	0	0	0	103,288	0	103,288	
		C99752	Administrative Assistant II	Mathieson,Kirsten,Ann	82,851	40,701	123,551	0	0	0	82,851	40,701	123,551	
		211040 Total				403,796	149,171	552,967	0	0	0	403,796	149,171	552,967
	232000	HI8995	--	Poolled		0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
	232100	HI8918	--	Poolled		10,000	990	10,990	0	0	0	10,000	990	10,990
232100 Total				10,000	990	10,990	0	0	0	10,000	990	10,990		
4859-Office of Communications Total				587,557	150,161	737,719	0	0	0	587,557	150,161	737,719		
4860-Scheduling Office	211040	C99619	Catalog/Schedule Specialist	Early,Charlotte,Luise	84,916	58,929	143,845	0	0	0	84,916	58,929	143,845	
		C99666	Catalog/Schedule Specialist	Castillo,Rosa,M	92,779	40,367	133,146	0	0	0	92,779	40,367	133,146	
		C99967	Catalog/Schedule Specialist	Bryant,Victor,L	88,847	56,894	145,741	0	0	0	88,847	56,894	145,741	
	211040 Total				266,541	156,191	422,732	0	0	0	266,541	156,191	422,732	
232000	HI8946	-----	Poolled		0	0	0	0	0	0	0	0		
232000 Total				0	0	0	0	0	0	0	0	0		
4860-Scheduling Office Total				266,541	156,191	422,732	0	0	0	266,541	156,191	422,732		
4862-Office of Student Life	211040	C59853	Student Program Advisor	Collins,Amy,L	96,978	57,842	154,820	0	0	0	96,978	57,842	154,820	
						0	0	0	0	0	0	0	0	
	232000	HI8947	-----	Poolled		0	0	0	0	0	0	0		
	232000 Total				0	0	0	0	0	0	0	0		
	232100	FWS953	Federal Work Study	Poolled		0	0	0	0	0	0	0	0	
232100 Total				0	0	0	0	0	0	0	0			
4862-Office of Student Life Total				96,978	57,842	154,820	0	0	0	96,978	57,842	154,820		
4866-Associate Dean-DSPS/Studer	121030	ED9972	Associate Dean	Johnson,Christopher,K	173,109	66,433	239,542	0	0	0	173,109	66,433	239,542	
						0	0	0	0	0	0	0	0	
	121030 Total				173,109	66,433	239,542	0	0	0	173,109	66,433	239,542	
	211040	C99981	Administrative Assistant II	Gyll,Catherine,C	90,522	49,217	139,739	0	0	0	90,522	49,217	139,739	
						0	0	0	0	0	0	0	0	
211040 Total				90,522	49,217	139,739	0	0	0	90,522	49,217	139,739		
232000	HI8861	Hourly Worker	Poolled		0	0	0	0	0	0	0	0		
232000	HI8948	-----	Poolled		0	0	0	0	0	0	0	0		
232000 Total				0	0	0	0	0	0	0	0	0		
4866-Associate Dean-DSPS/Student Support Total				263,632	115,650	379,282	0	0	0	263,632	115,650	379,282		
4870-Articulation	211040	C99735	Articulation/Cert Specialist	Vacant	86,717	0	86,717	0	0	0	86,717	0	86,717	
						0	0	0	0	0	0	0	0	
4870-Articulation Total				86,717	0	86,717	0	0	0	86,717	0	86,717		
4874-University Transfer Center	121010	FN9891	Assistant Professor/Coun20XDYS	Barco Quinonez,Jenny Erika,M	0	0	0	129,241	37,641	166,882	129,241	37,641	166,882	
		FN9910	Assistant Professor/Couns/Dir	Olguin,Vanessa,	0	0	0	0	0	0	0	0	0	
	121010 Total				0	0	0	129,241	37,641	166,882	129,241	37,641	166,882	
	142011	AN9991	Counselor - Transfer Ctr	Poolled		263,130	50,138	313,268	0	0	0	263,130	50,138	313,268
		SB4850	Summer Cr Adjunct - Counselor	Poolled		8,764	1,469	10,233	0	0	0	8,764	1,469	10,233
		SB4874	Summer Cr Adjunct - Counselor	Poolled		62,556	10,484	73,041	0	0	0	62,556	10,484	73,041
	142011 Total				334,450	62,091	396,541	0	0	0	334,450	62,091	396,541	
	142710	OL4874	Overload - Non-Instruction	Poolled		0	0	0	0	0	0	0	0	
	142710 Total				0	0	0	0	0	0	0	0	0	
	211040	C99634	Student Program Advisor	Flores,Marisa,Consuelo	84,916	58,929	143,845	0	0	0	84,916	58,929	143,845	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
4874-University Transfer Center	211040	CS9992	Administrative Assistant II	Contreras,Yolanda,V	94,357	39,640	133,998	0	0	0	94,357	39,640	133,998
	211040 Total				179,273	98,570	277,843	0	0	0	179,273	98,570	277,843
	232000	HI9900	--	Pooled	55,000	5,440	60,440	0	0	0	55,000	5,440	60,440
	232000 Total				55,000	5,440	60,440	0	0	0	55,000	5,440	60,440
	232100	HI8876	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	233000	OT9999	Overtime - instructional	Pooled	40,000	3,900	43,900	0	0	0	40,000	3,900	43,900
	233000 Total				40,000	3,900	43,900	0	0	0	40,000	3,900	43,900
4874-University Transfer Center Total					608,723	170,001	778,724	129,241	37,641	166,882	737,964	207,643	945,607
4878-Transfer Academy	121010	FN9984	Associate Professor/Counselor	Warren,Angela,Marie	160,383	48,396	208,778	0	0	0	160,383	48,396	208,778
	121010 Total				160,383	48,396	208,778	0	0	0	160,383	48,396	208,778
	142511	SB4878	Summer Sessn Cr Adj Trans Acad	Pooled	0	0	0	0	0	0	0	0	0
	142511 Total				0	0	0	0	0	0	0	0	0
	232000	HI9999	Generic Hourly for Unassigned Various	Pooled	19,998	1,973	21,971	0	0	0	19,998	1,973	21,971
	232000 Total				19,998	1,973	21,971	0	0	0	19,998	1,973	21,971
4878-Transfer Academy Total					180,380	50,369	230,749	0	0	0	180,380	50,369	230,749
4880-V.P. Student Affairs	121030	ED9942	VP of Student Affairs	Arnold,Paloma,L	199,663	73,276	272,939	0	0	0	199,663	73,276	272,939
	121030 Total				199,663	73,276	272,939	0	0	0	199,663	73,276	272,939
	126110	STP817	Guided Pathways Reg Fac Stpd	Pooled	0	0	0	77,000	23,000	100,000	77,000	23,000	100,000
	126110 Total				0	0	0	77,000	23,000	100,000	77,000	23,000	100,000
	142011	AN9993	Counselor-Financial Aid	Pooled	0	0	0	94,269	15,800	110,069	94,269	15,800	110,069
		AN9969	Adjunct - Counselor	Vacant	0	0	0	5,370	900	6,270	5,370	900	6,270
	142011 Total				0	0	0	99,639	16,700	116,339	99,639	16,700	116,339
	142710	OL4850	Overload - Non-Instruction	Pooled	0	0	0	0	0	0	0	0	0
	142710 Total				0	0	0	0	0	0	0	0	0
	232000	HI8875	Hourly Worker	Pooled	0	0	0	5,000	490	5,490	5,000	490	5,490
	232000 Total				0	0	0	5,000	490	5,490	5,000	490	5,490
	232100	HI8906	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	233000	HI9915	--	Pooled	0	0	0	0	0	0	0	0	0
	233000 Total				0	0	0	0	0	0	0	0	0
4880-V.P. Student Affairs Total					199,663	73,276	272,939	181,639	40,190	221,829	381,302	113,465	494,767
4886-Dean - Student Affairs	121030	ED9989	Dean	Llerena,Christina,A.	209,456	92,211	301,667	0	0	0	209,456	92,211	301,667
	121030 Total				209,456	92,211	301,667	0	0	0	209,456	92,211	301,667
	126050	STP673	Probation/Dismissal Process Project	Pooled	0	0	0	681	135	816	681	135	816
	126050 Total				0	0	0	681	135	816	681	135	816
	126110	STP811	StrgWF Lvl Y2 St Affs Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	211040	CS9997	Administrative Assistant II	Saffold,Rebecca,Marie	90,791	57,115	147,906	0	0	0	90,791	57,115	147,906
	211040 Total				90,791	57,115	147,906	0	0	0	90,791	57,115	147,906
	232000	HI8929	Hourly Worker	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	299999	FWS952	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
	299999 Total				0	0	0	0	0	0	0	0	0
4886-Dean - Student Affairs Total					300,246	149,327	449,573	681	135	816	300,927	149,461	450,389
4887-Veterans Support Services	211040	CS9841	Student Program Advisor	Rasmussen,Kyle,Stewart	87,028	59,700	146,728	0	0	0	87,028	59,700	146,728
	211040 Total				87,028	59,700	146,728	0	0	0	87,028	59,700	146,728
4887-Veterans Support Services Total					87,028	59,700	146,728	0	0	0	87,028	59,700	146,728
606-Arts	111010	FI9765	Associate Professor	Dotson,Stephanie,Elizabeth	144,224	55,795	200,020	0	0	0	144,224	55,795	200,020
		FI9766	Assistant Professor	Kunz,Joy,E	138,493	47,218	185,712	0	0	0	138,493	47,218	185,712
		FI9784	Assistant Professor	Washburn,Stephanie,P	119,901	53,153	173,055	0	0	0	119,901	53,153	173,055
		FI9834	Associate Professor	Ullivo,Christopher,Ralph	128,265	53,816	182,081	0	0	0	128,265	53,816	182,081
		FI9924	Assistant Professor/Art	Ramos,Armando,	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357
		FI9991	Professor	Tepaz,Karen,Lucia	0	0	0	0	0	0	0	0	0
	111010 Total				660,124	265,100	925,224	0	0	0	660,124	265,100	925,224
	126010	STP971	Art - Oth NTCC STP	Pooled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470
		STP972	Art - Dept Ch STP	Pooled	9,000	2,080	11,080	0	0	0	9,000	2,080	11,080
	126010 Total				24,000	5,550	29,550	0	0	0	24,000	5,550	29,550
	126111	STP970	Art - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9962	Instructor	Pooled	46,865	6,688	53,553	0	0	0	46,865	6,688	53,553
		AI9963	Instructor - LAB (ART)	Pooled	40,106	5,723	45,830	0	0	0	40,106	5,723	45,830
	132011 Total				86,971	12,411	99,382	0	0	0	86,971	12,411	99,382
	132510	SLO606	Summer Session TLU - Lab	Pooled	0	58,263	58,263	0	0	0	0	58,263	58,263
		STO606	Summer Session TLU - Lec	Pooled	85,197	81,022	166,219	0	0	0	85,197	81,022	166,219
	132510 Total				85,197	139,285	224,482	0	0	0	85,197	139,285	224,482
	132511	SB0606	Summer Sessn Cr Adjunct - Lab	Pooled	7,509	1,072	8,581	0	0	0	7,509	1,072	8,581
		SC0606	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132511 Total				7,509	1,072	8,581	0	0	0	7,509	1,072	8,581
	132710	OL0606	Overload Instructional - LAB	Pooled	9,000	2,080	11,080	0	0	0	9,000	2,080	11,080
		OVO606	Overload Instructional - Lec	Pooled	34,000	7,900	41,900	0	0	0	34,000	7,900	41,900
	132710 Total				43,000	9,980	52,980	0	0	0	43,000	9,980	52,980
	142011	AN9979	Adjunct-Non-Instru ART	Pooled	0	0	0	0	0	0	0	0	0
		STP783	Atkinson Gall Supp Adj Stpd	Pooled	0	0	0	0	0	0	0	0	0
	142011 Total				0	0	0	0	0	0	0	0	0
	211020	MS9929	Art Gallery Director	Connelly,John,C	0	0	0	90,569	53,094	143,663	90,569	53,094	143,663
	211020 Total				0	0	0	90,569	53,094	143,663	90,569	53,094	143,663
	221040	IS9950	LTA	Tamony,Joseph,Daniel Wigton	84,916	57,842	142,758	0	0	0	84,916	57,842	142,758
	221040 Total				84,916	57,842	142,758	0	0	0	84,916	57,842	142,758
	232000	HI9991	--	Pooled	3,000	300	3,300	0	0	0	3,000	300	3,300
	232000 Total				3,000	300							

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
606-Arts	242000	HI8905	Hourly Worker - Instructional	Pooled	16,000	1,580	17,580	0	0	0	16,000	1,580	17,580
	242000 Total				16,000	1,580	17,580	0	0	0	16,000	1,580	17,580
	242100	HI8904	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242200	HI8974	Reader	Pooled	0	0	0	0	0	0	0	0	0
242200 Total				0	0	0	0	0	0	0	0	0	
242250	HI8747	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	
606-Arts Total					1,010,718	493,120	1,503,838	90,569	53,094	143,663	1,101,288	546,214	1,647,501
608-Digital Arts Center Lab	242100	HI9990	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
242100 Total					0	0	0	0	0	0	0	0	0
608-Digital Arts Center Lab Total					0	0	0	0	0	0	0	0	0
612-Film and Media Studies	111010	FI9612	Instructor - Film/Media	Albright,Michael,A	128,695	53,367	182,062	0	0	0	128,695	53,367	182,062
		FI9950	Professor	Stinson,Michael,E	165,528	41,037	206,565	0	0	0	165,528	41,037	206,565
		FI9986	Professor	Maestu,Nicolas,E	144,693	55,795	200,488	0	0	0	144,693	55,795	200,488
	111010 Total				438,916	150,199	589,115	0	0	0	438,916	150,199	589,115
	126010	STP962	Film Studies - Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0
		STP963	Film Studies - Dept Ch STP	Pooled	7,000	1,620	8,620	0	0	0	7,000	1,620	8,620
	126010 Total				7,000	1,620	8,620	0	0	0	7,000	1,620	8,620
	126111	126111	Film Studies - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	132011	AI9960	Instructor	Pooled	95,559	13,636	109,195	0	0	0	95,559	13,636	109,195
		AI9961	Instructor - LAB (FILMST)	Pooled	44,129	6,297	50,426	0	0	0	44,129	6,297	50,426
	132011 Total				139,688	19,933	159,621	0	0	0	139,688	19,933	159,621
	132510	SL0612	Summer Session TLU - Lab	Pooled	34,809	68,428	103,237	0	0	0	34,809	68,428	103,237
		ST0612	Summer Session TLU - Lec	Pooled	72,520	72,225	144,745	0	0	0	72,520	72,225	144,745
	132510 Total				107,329	140,653	247,982	0	0	0	107,329	140,653	247,982
	132511	SB0612	Summer Sessn Cr Adjunct - Lab	Pooled	4,104	586	4,690	0	0	0	4,104	586	4,690
		SC0612	Summer Sessn Cr Adjunct - Lec	Pooled	11,964	1,707	13,671	0	0	0	11,964	1,707	13,671
	132511 Total				16,068	2,293	18,361	0	0	0	16,068	2,293	18,361
	132710	OL0612	Overload Instructional - LAB	Pooled	28,000	6,500	34,500	0	0	0	28,000	6,500	34,500
		OV0612	Overload Instructional - LEC	Pooled	51,000	11,840	62,840	0	0	0	51,000	11,840	62,840
	132710 Total				79,000	18,340	97,340	0	0	0	79,000	18,340	97,340
	232000	HI9989	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	242200	HI8746	Reader	Pooled	0	0	0	0	0	0	0	0	0
242200 Total				0	0	0	0	0	0	0	0	0	
242250	HI8745	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	
612-Film and Media Studies Total					788,001	333,038	1,121,039	0	0	0	788,001	333,038	1,121,039
613-Film and TV Production	111010	FI9651	Assistant Professor	Bieber,Curt,L	140,765	46,043	186,808	0	0	0	140,765	46,043	186,808
		FI9664	Professor	Davega,Stephen,Wray	154,550	56,474	211,024	0	0	0	154,550	56,474	211,024
	111010 Total				295,315	102,517	397,832	0	0	0	295,315	102,517	397,832
	126010	STP959	Film & TV Prod- Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0
		STP960	Film & TV Prod- Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	0
	126010 Total				0	0	0	0	0	0	0	0	0
	126110	STP798	Prkns Acctg Ed Reg Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	126111	126111	Film & TV Prod- Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9895	Instructor - LAB (FILMPRO)	Pooled	69,849	9,967	79,816	0	0	0	69,849	9,967	79,816
		AI9896	Instructor	Pooled	74,697	10,659	85,356	0	0	0	74,697	10,659	85,356
	132011 Total				144,545	20,627	165,172	0	0	0	144,545	20,627	165,172
	132510	SL0613	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	0
		ST0613	Summer Session TLU - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132510 Total				0	0	0	0	0	0	0	0	0
	132511	SB0613	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0
	SC0613	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0	
132511 Total				0	0	0	0	0	0	0	0	0	
132710	OL0613	Overload Instructional - LAB	Pooled	10,000	2,320	12,320	0	0	0	10,000	2,320	12,320	
	OV0613	Overload Instructional - LEC	Pooled	9,000	2,080	11,080	0	0	0	9,000	2,080	11,080	
132710 Total				19,000	4,400	23,400	0	0	0	19,000	4,400	23,400	
221040	IS9958	Lab Tech	Yu,Chien-ei,	84,916	40,367	125,283	0	0	0	84,916	40,367	125,283	
221040 Total				84,916	40,367	125,283	0	0	0	84,916	40,367	125,283	
232100	FWS994	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	
232100 Total				0	0	0	0	0	0	0	0	0	
242100	HI9988	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
242100 Total				0	0	0	0	0	0	0	0	0	
613-Film and TV Production Total					543,776	167,911	711,687	0	0	0	543,776	167,911	711,687
618-Multimedia Arts and Technolo	111010	FI9697	Professor	Jarabo,Alejandra,I	144,738	47,897	192,635	0	0	0	144,738	47,897	192,635
		FI9698	Professor	Gallejos,Michael,A	151,798	57,154	208,952	0	0	0	151,798	57,154	208,952
	111010 Total				296,536	105,051	401,587	0	0	0	296,536	105,051	401,587
	126010	STP950	MultimedArts&Tech-Oth NTCC STP	Pooled	7,800	1,790	9,590	0	0	0	7,800	1,790	9,590
		STP951	Multimed Arts&Tech-Dept Ch STP	Pooled	8,500	1,960	10,460	0	0	0	8,500	1,960	10,460
	126010 Total				16,300	3,750	20,050	0	0	0	16,300	3,750	20,050
	126111	126111	Multimed Arts&Tech-Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9958	Instructor	Pooled	54,471	7,773	62,244	0	0	0	54,471	7,773	62,244
		AI9959	Instructor - LAB (MAT)	Pooled	43,209	6,166	49,375	0	0	0	43,209	6,166	49,375
132011 Total				97,680	13,939	111,619	0	0	0	97,680	13,939	111,619	
132510	SL0618	Summer Session TLU - Lab	Pooled	26,108	0	26,108	0	0	0	26,108	0	26,108	
	ST0618	Summer Session TLU - Lec	Pooled	21,757	0	21,757	0	0	0	21,757	0	21,757	
132510 Total				47,865	0	47,865	0	0	0	47,865	0	47,865	
132511	SB0618	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0	

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
618-Multimedia Arts and Technolo	132511	SC0618	Summer Sessn Cr Adjunct - Lec	Poolled	9,386	1,339	10,725	0	0	0	9,386	1,339	10,725
	132511 Total				9,386	1,339	10,725	0	0	0	9,386	1,339	10,725
	132710	OL0618	Overload Instructional - LAB	Poolled	13,000	3,000	16,000	0	0	0	13,000	3,000	16,000
		OV0618	Overload Instructional - LEC	Poolled	23,000	5,330	28,330	0	0	0	23,000	5,330	28,330
	132710 Total				36,000	8,330	44,330	0	0	0	36,000	8,330	44,330
	242000	HI9987	Hourly Worker - Instructional	Poolled	12,100	1,200	13,300	0	0	0	12,100	1,200	13,300
	242000 Total				12,100	1,200	13,300	0	0	0	12,100	1,200	13,300
	242100	HI8819	Foundation Intern Student	Poolled	0	0	0	0	0	0	0	0	0
		HI8903	Student Worker - Instructional	Poolled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242200	HI8961	Reader	Poolled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8777	Student Reader	Poolled	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0
618-Multimedia Arts and Technology Total					515,867	133,609	649,476	0	0	0	515,867	133,609	649,476
624-Music	111010	FI9660	Associate Professor	Mooy,James,D	149,011	55,452	204,463	0	0	0	149,011	55,452	204,463
		FI9782	Professor	Clark,John,W	172,537	51,293	223,830	0	0	0	172,537	51,293	223,830
		FI9790	Professor	Heidner,Eric,C	151,798	39,679	191,477	0	0	0	151,798	39,679	191,477
		FI9996	Professor	Kreitzer,Nathan,J	161,853	57,833	219,685	0	0	0	161,853	57,833	219,685
	111010 Total				635,199	204,256	839,456	0	0	0	635,199	204,256	839,456
	126010	STP968	Music - Oth NTCC STP	Poolled	22,000	5,100	27,100	0	0	0	22,000	5,100	27,100
		STP969	Music - Dept CH STP	Poolled	15,500	3,580	19,080	0	0	0	15,500	3,580	19,080
	126010 Total				37,500	8,680	46,180	0	0	0	37,500	8,680	46,180
	126111	STP967	Music - Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9956	Instructor	Poolled	223,499	31,893	255,393	0	0	0	223,499	31,893	255,393
		AI9957	Instructor - LAB (MUS)	Poolled	65,836	9,395	75,231	0	0	0	65,836	9,395	75,231
	132011 Total				289,336	41,288	330,624	0	0	0	289,336	41,288	330,624
	132510	SLO624	Summer Session TLU - Lab	Poolled	10,877	0	10,877	0	0	0	10,877	0	10,877
		STO624	Summer Session TLU - Lec	Poolled	68,669	0	68,669	0	0	0	68,669	0	68,669
	132510 Total				79,547	0	79,547	0	0	0	79,547	0	79,547
	132511	S80624	Summer Sessn Cr Adjunct - Lab	Poolled	8,434	1,204	9,638	0	0	0	8,434	1,204	9,638
		SC0624	Summer Sessn Cr Adjunct - Lec	Poolled	61,991	8,846	70,837	0	0	0	61,991	8,846	70,837
	132511 Total				70,425	10,050	80,475	0	0	0	70,425	10,050	80,475
	132710	OL0624	Overload Instructional - LAB	Poolled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470
		OV0624	Overload Instructional - LEC	Poolled	13,500	3,120	16,620	0	0	0	13,500	3,120	16,620
	132710 Total				28,500	6,590	35,090	0	0	0	28,500	6,590	35,090
	221040	IP9979	LTA	Watson,James,A	84,916	57,842	142,758	0	0	0	84,916	57,842	142,758
	221040 Total				84,916	57,842	142,758	0	0	0	84,916	57,842	142,758
	232000	HI9986	--	Poolled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100	FWS993	Federal Work Study	Poolled	0	0	0	0	0	0	0	0	0
		HI8902	Hourly Worker	Poolled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242000	HI8901	Hourly Worker - Instructional	Poolled	13,000	1,290	14,290	0	0	0	13,000	1,290	14,290
	242000 Total				13,000	1,290	14,290	0	0	0	13,000	1,290	14,290
	242100	HI8900	Student Worker - Instructional	Poolled	0	0	0	0	0	0	0	0	0
	242100 Total				0	0	0	0	0	0	0	0	0
	242200	HI8958	Reader	Poolled	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0
	242250	HI8775	Student Reader	Poolled	0	0	0	0	0	0	0	0	0
	242250 Total				0	0	0	0	0	0	0	0	0
	243000	OT9998	Overtime - instructional	Poolled	1,700	140	1,840	0	0	0	1,700	140	1,840
	243000 Total				1,700	140	1,840	0	0	0	1,700	140	1,840
624-Music Total					1,240,123	330,137	1,570,259	0	0	0	1,240,123	330,137	1,570,259
628-Graphic Design & Photograph	111010	FI9631	Associate Professor	Sanders,Seantel,D	129,241	55,116	184,357	0	0	0	129,241	55,116	184,357
		FI9832	Instructor	Van Arsdale,James,W	122,778	53,758	176,536	0	0	0	122,778	53,758	176,536
	111010 Total				252,018	108,874	360,893	0	0	0	252,018	108,874	360,893
	126010	STP956	GraphicDsgn&Phot-Oth NTCC STP	Poolled	0	0	0	0	0	0	0	0	0
		STP957	GraphicDesign&Phot-Dept Ch STP	Poolled	10,600	2,450	13,050	0	0	0	10,600	2,450	13,050
	126010 Total				10,600	2,450	13,050	0	0	0	10,600	2,450	13,050
	126110	STP697	Photo Dept-FA Social Media Mgr	Poolled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	126111	STP955	GraphicDesign&Phot-Oth Adj STP	Poolled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9954	Instructor - LAB (GDP)	Poolled	121,009	17,268	138,277	0	0	0	121,009	17,268	138,277
		AI9955	Instructor	Poolled	126,640	18,071	144,711	0	0	0	126,640	18,071	144,711
	132011 Total				247,648	35,339	282,988	0	0	0	247,648	35,339	282,988
	132510	SLO628	Summer Session TLU - Lab	Poolled	8,219	37,367	45,586	0	0	0	8,219	37,367	45,586
		STO628	Summer Session TLU - Lec	Poolled	6,850	28,948	35,798	0	0	0	6,850	28,948	35,798
	132510 Total				15,069	66,315	81,384	0	0	0	15,069	66,315	81,384
	132511	S80628	Summer Sessn Cr Adjunct - Lab	Poolled	0	0	0	0	0	0	0	0	0
		SC0628	Summer Sessn Cr Adjunct - Lec	Poolled	11,456	1,635	13,091	0	0	0	11,456	1,635	13,091
	132511 Total				11,456	1,635	13,091	0	0	0	11,456	1,635	13,091
	132710	OL0628	Overload Instructional - LAB	Poolled	18,000	4,170	22,170	0	0	0	18,000	4,170	22,170
		OV0628	Overload Instructional - LEC	Poolled	18,000	4,170	22,170	0	0	0	18,000	4,170	22,170
	132710 Total				36,000	8,340	44,340	0	0	0	36,000	8,340	44,340
	221040	IP9989	Lab Tech	Kafer,David,Anthony	69,042	45,241	114,283	0	0	0	69,042	45,241	114,283
		IS9967	Lab Tech	Hatfield,Jeffrey,Mitchell	82,851	57,115	139,966	0	0	0	82,851	57,115	139,966
	221040 Total				151,893	102,356	254,249	0	0	0	151,893	102,356	254,249
	242000	HI9985	Hourly Worker - Instructional	Poolled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
	242100	HI8899	Student Worker - Instructional	Poolled	1,100	120	1,220	0	0				

Santa Barbara City College
2023-24
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Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
628-Graphic Design & Photograph	242200	HI8963	Reader	Pooled	0	0	0	0	0	0	0	0	0	0
	242200 Total				0	0	0	0	0	0	0	0	0	0
	242250	HI8779	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	0
628-Graphic Design & Photography Total					725,785	317,210	1,042,995	0	0	0	725,785	317,210	1,042,995	
630-Garvin Theatre	111010	FI9762	Associate Professor	Frank,Patricia,L	21,295	9,642	30,937	0	0	0	21,295	9,642	30,937	
	111010 Total				21,295	9,642	30,937	0	0	0	21,295	9,642	30,937	
	211020	MS9984	Theatre Ops Supervisor	Lasker,Pamela,A	104,151	52,244	156,396	0	0	0	104,151	52,244	156,396	
	211020 Total				104,151	52,244	156,396	0	0	0	104,151	52,244	156,396	
	211040	CS9903	Office Assistant, Senior	Frank,Christina,Marie	61,601	50,424	112,026	0	0	0	61,601	50,424	112,026	
	211040 Total				61,601	50,424	112,026	0	0	0	61,601	50,424	112,026	
	221040	IS9956	Theatre Lighting&Sound Spec	Flynn,Jason,E	85,588	25,577	111,166	0	0	0	85,588	25,577	111,166	
	221040 Total				85,588	25,577	111,166	0	0	0	85,588	25,577	111,166	
	232000	HI9914	--	Pooled	0	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0	0
	232100	FWS992	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0	0
232100 Total				0	0	0	0	0	0	0	0	0	0	
630-Garvin Theatre Total					272,635	137,888	410,524	0	0	0	272,635	137,888	410,524	
636-Theatre Arts	111010	FI9762	Associate Professor	Frank,Patricia,L	120,670	54,640	175,310	0	0	0	120,670	54,640	175,310	
	111010 Total				120,670	54,640	175,310	0	0	0	120,670	54,640	175,310	
	111010	FI9788	Associate Professor	Laris,Katherine,E	147,328	56,294	203,622	0	0	0	147,328	56,294	203,622	
	111010	FI9831	Associate Professor	Shaw,Pamela,I	138,585	55,795	194,380	0	0	0	138,585	55,795	194,380	
	111010 Total				406,583	166,729	573,312	0	0	0	406,583	166,729	573,312	
	126010	STP965	Theater Arts - Oth NTCC STP	Pooled	7,000	1,620	8,620	0	0	0	7,000	1,620	8,620	
	126010	STP966	Theater Arts - Dept Ch STP	Pooled	10,000	2,320	12,320	0	0	0	10,000	2,320	12,320	
	126010 Total				17,000	3,940	20,940	0	0	0	17,000	3,940	20,940	
	126111	STP964	Theater Arts - Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0	0
	132011	AI9952	Instructor - LAB (TA)	Pooled	38,498	5,494	43,991	0	0	0	38,498	5,494	43,991	
	132011	AI9953	Instructor	Pooled	86,742	12,378	99,120	0	0	0	86,742	12,378	99,120	
	132011 Total				125,239	17,872	143,111	0	0	0	125,239	17,872	143,111	
	132510	SL0636	Summer Session TLU - Lab	Pooled	23,972	0	23,972	0	0	0	23,972	0	23,972	
	132510 Total				23,972	0	23,972	0	0	0	23,972	0	23,972	
	132511	SB0636	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0	0
	132511	SC0636	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0	0
	132511	ST0637	Summer Session TLU - Lec	Pooled	23,291	0	23,291	0	0	0	23,291	0	23,291	
	132511 Total				23,291	0	23,291	0	0	0	23,291	0	23,291	
	132710	OL0636	Overload Instructional - LAB	Pooled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470	
	132710	OV0636	Overload Instructional - LEC	Pooled	15,000	3,470	18,470	0	0	0	15,000	3,470	18,470	
	132710 Total				30,000	6,940	36,940	0	0	0	30,000	6,940	36,940	
	211040	IS9983	Costume & Make-Up Spec	Giuzio Dos Santos Diaz,Flavia,	63,129	43,083	106,212	0	0	0	63,129	43,083	106,212	
211040 Total				63,129	43,083	106,212	0	0	0	63,129	43,083	106,212		
221040	IS9951	Theatre Stagecraft Spec	Crop,Benjamin,E	78,836	28,182	107,018	0	0	0	78,836	28,182	107,018		
221040 Total				78,836	28,182	107,018	0	0	0	78,836	28,182	107,018		
242100	HI8816	Foundation Intern Student	Pooled	0	0	0	0	0	0	0	0	0	0	
242100	HI9984	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	0	
242100 Total				0	0	0	0	0	0	0	0	0	0	
242200	HI8949	Reader	Pooled	0	0	0	0	0	0	0	0	0	0	
242200 Total				0	0	0	0	0	0	0	0	0	0	
242250	HI8767	Student Reader	Pooled	0	0	0	0	0	0	0	0	0	0	
242250 Total				0	0	0	0	0	0	0	0	0	0	
636-Theatre Arts Total					768,049	266,747	1,034,795	0	0	0	768,049	266,747	1,034,795	
806-Administration/Health Tech	211040	CS9914	Nursing Programs Support Specialist	Vacant	48,393	29,944	78,337	16,131	9,981	26,112	64,524	39,925	104,449	
	211040 Total				48,393	29,944	78,337	16,131	9,981	26,112	64,524	39,925	104,449	
	232000	HI8686	Sub - Nursing Programs Support Specialist	Pooled	7,892	5,216	13,107	2,631	1,739	4,369	10,522	6,954	17,476	
232000 Total				7,892	5,216	13,107	2,631	1,739	4,369	10,522	6,954	17,476		
806-Administration/Health Tech Total					56,285	35,159	91,444	18,762	11,720	30,481	75,046	46,879	121,925	
812-School of Justice	111010	FI9662	Assistant Professor	Saunders,David,Michael	125,435	54,316	179,751	0	0	0	125,435	54,316	179,751	
	111010	FI9959	Associate Professor	Redding,Anne,C	150,756	39,478	190,235	0	0	0	150,756	39,478	190,235	
	111010 Total				276,191	93,795	369,985	0	0	0	276,191	93,795	369,985	
	126010	STP923	Sch of Justice St-Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0	
	126010	STP924	Sch of Justice St-Dpt Ch STP	Pooled	5,000	1,150	6,150	0	0	0	5,000	1,150	6,150	
	126010 Total				5,000	1,150	6,150	0	0	0	5,000	1,150	6,150	
	126110	STP925	Orfalea EarlyLrnCtr-Oth Ad STP	Pooled	0	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0	0
	126111	STP922	Sch of Justice St-Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0	0
	132011	AI9951	Instructor	Pooled	99,519	14,201	113,720	0	0	0	99,519	14,201	113,720	
132011 Total				99,519	14,201	113,720	0	0	0	99,519	14,201	113,720		
132510	ST0812	Summer Session TLU - Lec	Pooled	5,836	0	5,836	0	0	0	5,836	0	5,836		
132510 Total				5,836	0	5,836	0	0	0	5,836	0	5,836		
132511	SC0812	Summer Sessn Cr Adjunct - Lec	Pooled	20,614	2,942	23,556	0	0	0	20,614	2,942	23,556		
132511 Total				20,614	2,942	23,556	0	0	0	20,614	2,942	23,556		
132710	OV0812	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0	0	
132710 Total				0	0	0	0	0	0	0	0	0	0	
812-School of Justice Total					407,160	112,088	519,248	0	0	0	407,160	112,088	519,248	
813-Addictive Disorders Counselin	111010	FI9636	Instructor	Vacant	10,761	0	10,761	0	0	0	10,761	0	10,761	
	111010 Total				10,761	0	10,761	0	0	0	10,761	0	10,761	
	126010	STP947	AddctDisordCouns-Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0	
	126010	STP948	Addct DisorderCouns-Dpt Ch STP	Pooled	0	0	0	0	0	0	0	0	0	
	126010 Total				0	0	0	0	0	0	0	0	0	
	126111	STP946	AddctDisordCouns-Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0	
126111 Total				0	0	0	0	0	0	0	0	0		
132011	AI9891	Instructor -LAB (ADC)	Pooled	0	0	0	0	0	0	0	0	0	0	
132011	AI9892	Instructor	Pooled	40,681	5,805	46,486	0	0	0	40,681	5,805	46,486		

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds		
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total
813-Addictive Disorders Counselin	132011 Total				40,681	5,805	46,486	0	0	0	40,681	5,805	46,486
	132511	SC0813	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132710 Total				9,000	2,080	11,080	0	0	0	9,000	2,080	11,080
	132710	OV0813	Overload Instructional - LEC	Pooled	9,000	2,080	11,080	0	0	0	9,000	2,080	11,080
	132710 Total				9,000	2,080	11,080	0	0	0	9,000	2,080	11,080
813-Addictive Disorders Counseling Total					60,441	7,885	68,327	0	0	0	60,441	7,885	68,327
818-Associate Degree Nursing	111010	FI9643	Assistant Professor	Greaney,Grace,Khatcherian	112,594	52,042	164,636	0	0	0	112,594	52,042	164,636
		FI9649	Assistant Professor	Macias,Linda,E	120,551	44,271	164,822	0	0	0	120,551	44,271	164,822
		FI9691	Instructor	Amin,Ayman,	0	0	0	113,625	34,359	147,984	113,625	34,359	147,984
		FI9760	Instructor	Jordan,Kimberly,Lyn	96,149	47,288	143,437	0	0	0	96,149	47,288	143,437
		FI9829	Assistant Professor	Sullivan,Mary,T	118,946	52,953	171,898	0	0	0	118,946	52,953	171,898
		FI9872	Instructor	Vacant	0	0	0	10,761	0	10,761	10,761	0	10,761
		FI9873	Instructor	Vacant	0	0	0	10,379	0	10,379	10,379	0	10,379
	111010 Total				448,240	196,553	644,793	134,764	34,359	169,123	583,004	230,912	813,916
	126010	STP941	AssocDegreeNrsng-Oth NTCC STP	Pooled	3,250	730	3,980	0	0	0	3,250	730	3,980
		STP942	Assoc.DegreeNursing-Dpt Ch STP	Pooled	0	0	0	0	0	0	0	0	0
		STP945	Allied Health - Dept Ch STP	Pooled	0	0	0	0	0	0	0	0	0
	126010 Total				3,250	730	3,980	0	0	0	3,250	730	3,980
	126110	STP774	Nursing Prog Faculty Stipend	Pooled	0	0	0	0	0	0	0	0	0
		STP796	Prkns Comp Info Sys Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0
	126110 Total				0	0	0	0	0	0	0	0	0
	126111	STP940	AssocDegreeNursing-Oth AdjSTP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9948	Instructor - LAB (ADN)	Pooled	402,873	64,910	467,783	0	0	0	402,873	64,910	467,783
		AI9949	Instructor	Pooled	8,849	1,263	10,111	0	0	0	8,849	1,263	10,111
		STP785	ADN Assess Remed Ret Adj Stpd	Pooled	0	0	0	0	0	0	0	0	0
		STP786	EnrlmtGrwth ADN (Evn) Adj Stpd	Pooled	0	0	0	0	0	0	0	0	0
		AI9865	Adjunct Instructor - LAB	Pooled	0	0	0	135,000	18,175	153,175	135,000	18,175	153,175
	132011 Total				411,722	66,173	477,895	135,000	18,175	153,175	546,722	84,348	631,070
	132510	SL0818	SS TLU ADN- Lab	Pooled	0	0	0	0	0	0	0	0	0
		ST0818	SS TLU ADN - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132510 Total				0	0	0	0	0	0	0	0	0
	132511	SB0818	SS Cr Adj ADN - Lab	Pooled	0	0	0	0	0	0	0	0	0
		SC0818	SS Cr Adj ADN - LEC	Pooled	0	0	0	0	0	0	0	0	0
	132511 Total				0	0	0	0	0	0	0	0	0
	132710	OL0818	Overload Instructional - LAB	Pooled	24,000	5,570	29,570	0	0	0	24,000	5,570	29,570
		OV0818	Overload Instructional - LEC	Pooled	21,000	4,870	25,870	0	0	0	21,000	4,870	25,870
	132710 Total				45,000	10,440	55,440	0	0	0	45,000	10,440	55,440
	221040	IP9983	Allied Health/Nurs'g Lab Coord	Geanta,Matei,Ciprian	49,237	29,994	79,231	0	0	0	49,237	29,994	79,231
	221040 Total				49,237	29,994	79,231	0	0	0	49,237	29,994	79,231
	232000	HI9983	--	Pooled	0	0	0	0	0	0	0	0	0
	232000 Total				0	0	0	0	0	0	0	0	0
	232100	FWS944	Federal Work Study	Pooled	0	0	0	0	0	0	0	0	0
	232100 Total				0	0	0	0	0	0	0	0	0
	242000	HI8827	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
818-Associate Degree Nursing Total					957,449	303,890	1,261,339	269,764	52,534	322,298	1,227,213	356,425	1,583,637
824-Certified Nurses Aid	126111	STP734	CNA-Project Mgt ADJ	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9983	Instructor LAB (CNA)	Pooled	50,571	7,217	57,788	0	0	0	50,571	7,217	57,788
	132011 Total				50,571	7,217	57,788	0	0	0	50,571	7,217	57,788
	132510	SL0824	Summer Session TLU - Lab	Pooled	0	0	0	0	0	0	0	0	0
		ST0824	Summer Session TLU - Lec	Pooled	22,175	0	22,175	0	0	0	22,175	0	22,175
	132510 Total				22,175	0	22,175	0	0	0	22,175	0	22,175
	132511	SB0824	Summer Sessn Cr Adjunct - Lab	Pooled	0	0	0	0	0	0	0	0	0
		SC0824	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132511 Total				0	0	0	0	0	0	0	0	0
	132710	OL0824	Overload Instructional - LAB	Pooled	0	0	0	0	0	0	0	0	0
		OV0824	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0
	132710 Total				0	0	0	0	0	0	0	0	0
	242000	HI8945	----	Pooled	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0
824-Certified Nurses Aid Total					72,746	7,217	79,963	0	0	0	72,746	7,217	79,963
830-Cosmetology/Esthetician	111010	CO9994	Instructor 25XDYS	Jackson,Sarah,R	120,060	32,964	153,024	0	0	0	120,060	32,964	153,024
		CO9995	Instructor	Rosas,Griselda,	148,450	52,688	201,138	0	0	0	148,450	52,688	201,138
		CO9996	Instructor	Pualloa,Michelle,Fry	120,401	42,541	162,942	0	0	0	120,401	42,541	162,942
		CO9998	Instructor /25XDYS	Adams,Liza,Vivian	0	0	0	0	0	0	0	0	0
	111010 Total				388,912	128,193	517,104	0	0	0	388,912	128,193	517,104
	126010	STP980	Cosmetology Ac-Oth NTCC STP	Pooled	0	0	0	0	0	0	0	0	0
		STP981	Cosmetology Ac- Dept Ch STP	Pooled	17,200	3,980	21,180	0	0	0	17,200	3,980	21,180
	126010 Total				17,200	3,980	21,180	0	0	0	17,200	3,980	21,180
	126111	STP979	Cosmetology Ac- Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0
	126111 Total				0	0	0	0	0	0	0	0	0
	132011	AI9886	Instructor	Pooled	53,363	78,650	132,013	0	0	0	53,363	78,650	132,013
	132011 Total				53,363	78,650	132,013	0	0	0	53,363	78,650	132,013
	132510	SL0830	Summer Session TLU - Lab	Pooled	35,039	0	35,039	0	0	0	35,039	0	35,039
		ST0830	Summer Session TLU - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132510 Total				35,039	0	35,039	0	0	0	35,039	0	35,039
	132511	SB0830	Summer Sessn Cr Adjunct - Lab	Pooled	31,007	5,197	36,204	0	0	0	31,007	5,197	36,204
		SC0830	Summer Sessn Cr Adjunct - Lec	Pooled	0	0	0	0	0	0	0	0	0
	132511 Total				31,007	5,197	36,204	0	0	0	31,007	5,197	36,204
	211040	CS9899	Administrative Assistant I	Johnson,Awanda,M	80,005	53,727	133,733	0	0	0	80,005	53,727	133,733
	211040 Total				80,005	53,727	133,733	0	0	0	80,005	53,727	133,733
	232000	HI9982	--	Pooled	0	0	0	0	0	0	0	0	0

Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
830-Cosmetology/Esthetician	232000 Total				0	0	0	0	0	0	0	0	0	0
	242000	HI8891	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	0
	242000 Total				0	0	0	0	0	0	0	0	0	0
830-Cosmetology/Esthetician Total					605,527	269,747	875,274	0	0	0	605,527	269,747	875,274	
842-Early Childhood Education	111010	FI9618	Assistant Professor	Hawkins,Devona,E	125,435	46,418	171,853	0	0	0	125,435	46,418	171,853	
		FI9967	Instructor	Cooper,Helen,P	125,427	54,315	179,742	0	0	0	125,427	54,315	179,742	
		ST0842	Summer Session TLU - Lec	Pooled	0	24,537	24,537	0	0	0	0	24,537	24,537	
	111010 Total				250,862	125,270	376,132	0	0	0	250,862	125,270	376,132	
	126010	STP935	Early Child Ed- Oth NTCC STP	Pooled	9,400	2,170	11,570	0	0	0	9,400	2,170	11,570	
		STP936	Early Child Ed- Dept Ch STP	Pooled	6,900	1,590	8,490	0	0	0	6,900	1,590	8,490	
	126010 Total				16,300	3,760	20,060	0	0	0	16,300	3,760	20,060	
	126110	STP794	Prkns Early Chldhd Ed Fac Stpd	Pooled	0	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	0	
	126111	STP755	Prkns Early Chldhd Adj STP	Pooled	0	0	0	0	0	0	0	0	0	
	126111 Total				0	0	0	0	0	0	0	0	0	
	132011	AI9946	Instructor - LAB (ECE)	Pooled	0	0	0	0	0	0	0	0	0	
		AI9947	Instructor	Pooled	114,228	16,300	130,529	0	0	0	114,228	16,300	130,529	
	132011 Total				114,228	16,300	130,529	0	0	0	114,228	16,300	130,529	
	132511	SC0842	Summer Sessn Cr Adjunct - Lec	Pooled	19,207	2,741	21,948	0	0	0	19,207	2,741	21,948	
	132511 Total				19,207	2,741	21,948	0	0	0	19,207	2,741	21,948	
	132710	OL0842	Overload Instructional - LAB	Pooled	4,000	910	4,910	0	0	0	4,000	910	4,910	
		OV0842	Overload Instructional - LEC	Pooled	13,700	3,160	16,860	0	0	0	13,700	3,160	16,860	
	132710 Total				17,700	4,070	21,770	0	0	0	17,700	4,070	21,770	
	142011	AN9976	Early Childhood Education	Pooled	1,149	193	1,342	0	0	0	1,149	193	1,342	
	142011 Total				1,149	193	1,342	0	0	0	1,149	193	1,342	
	221040	IP9982	LTA	King,Kathy,Trujillo	77,853	44,015	121,869	0	0	0	77,853	44,015	121,869	
	221040 Total				77,853	44,015	121,869	0	0	0	77,853	44,015	121,869	
	232000	HI9981	--	Pooled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
	242000	HI8828	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	242000 Total				0	0	0	0	0	0	0	0	0	
	242100	HI8807	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	242100 Total				0	0	0	0	0	0	0	0	0	
842-Early Childhood Education Total					497,300	196,349	693,649	0	0	0	497,300	196,349	693,649	
848-Health Information Technolog	111010	FI9777	Instructor	Jordan-Seay,Shirley,J	125,427	36,840	162,267	0	0	0	125,427	36,840	162,267	
		FI9901	Assistant Professor	Sweeney,Shawna,S	134,035	54,976	189,011	0	0	0	134,035	54,976	189,011	
		FI9911	Instructor	Williamson,Lynette,M	132,471	38,320	170,792	0	0	0	132,471	38,320	170,792	
	111010 Total				391,934	130,136	522,070	0	0	0	391,934	130,136	522,070	
	126010	STP933	Health InfoTech- Dept Ch STP	Pooled	16,000	3,710	19,710	0	0	0	16,000	3,710	19,710	
	126010 Total				16,000	3,710	19,710	0	0	0	16,000	3,710	19,710	
	126110	STP932	Health InfoTech- Oth NTCC STP	Pooled	0	0	0	2,923	578	3,501	2,923	578	3,501	
	126110 Total				0	0	0	2,923	578	3,501	2,923	578	3,501	
	126111	STP931	Health InfoTech- Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0	
	126111 Total				0	0	0	0	0	0	0	0	0	
	132011	AI9992	Instructor	Pooled	314,682	44,905	359,587	0	0	0	314,682	44,905	359,587	
		AI9993	Instructor - LAB (HIT)	Pooled	16,433	2,345	18,778	0	0	0	16,433	2,345	18,778	
	132011 Total				331,115	47,250	378,365	0	0	0	331,115	47,250	378,365	
	132510	SL0848	Summer Session TLU - Lab	Pooled	0	12,732	12,732	0	0	0	0	12,732	12,732	
		ST0848	Summer Session TLU - Lec	Pooled	32,017	46,010	78,027	0	0	0	32,017	46,010	78,027	
	132510 Total				32,017	58,743	90,760	0	0	0	32,017	58,743	90,760	
	132511	SC0848	Summer Sessn Cr Adjunct - Lec	Pooled	109,862	15,677	125,539	0	0	0	109,862	15,677	125,539	
	132511 Total				109,862	15,677	125,539	0	0	0	109,862	15,677	125,539	
	132710	OL0848	Overload Instructional - LAB	Pooled	32,000	7,440	39,440	0	0	0	32,000	7,440	39,440	
		OV0848	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0	
	132710 Total				32,000	7,440	39,440	0	0	0	32,000	7,440	39,440	
	232000	HI8941	Hourly Worker	Pooled	0	0	0	18,095	1,773	19,868	0	0	19,868	
		HI9980	--	Pooled	1,000	100	1,100	0	0	0	1,000	100	1,100	
	232000 Total				1,000	100	1,100	18,095	1,773	19,868	19,095	1,873	20,968	
	242100	HI8805	Student Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	242100 Total				0	0	0	0	0	0	0	0	0	
848-Health Information Technologies Total					913,928	263,056	1,176,984	21,018	2,351	23,369	934,946	265,407	1,200,353	
854-Allied Health	132011	AI9985	Instructor - LAB (AH)	Pooled	0	0	0	0	0	0	0	0	0	
		AI9986	Instructor	Pooled	7,929	1,132	9,061	0	0	0	7,929	1,132	9,061	
	132011 Total				7,929	1,132	9,061	0	0	0	7,929	1,132	9,061	
	132710	OV0854	Overload Instructional - LEC	Pooled	0	0	0	0	0	0	0	0	0	
	132710 Total				0	0	0	0	0	0	0	0	0	
	232000	HI9979	--	Pooled	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
854-Allied Health Total					7,929	1,132	9,061	0	0	0	7,929	1,132	9,061	
855-Emergency Medical Techniclar	132011	AI9872	Instructor	Pooled	23,788	3,395	27,183	0	0	0	23,788	3,395	27,183	
		AI9873	Instructor - LAB (EMT)	Pooled	59,987	8,560	68,547	0	0	0	59,987	8,560	68,547	
	132011 Total				83,775	11,955	95,730	0	0	0	83,775	11,955	95,730	
	242000	HI9978	Hourly Worker - Instructional	Pooled	0	0	0	0	0	0	0	0	0	
	242000 Total				0	0	0	0	0	0	0	0	0	
	243000	OT9997	Overtime - instructional	Pooled	3,000	280	3,280	0	0	0	3,000	280	3,280	
	243000 Total				3,000	280	3,280	0	0	0	3,000	280	3,280	
855-Emergency Medical Technician Total					86,775	12,235	99,010	0	0	0	86,775	12,235	99,010	
860-Vocational Nursing	111010	FI9642	Assistant Professor	Horne,Maureen,E	112,406	34,103	146,509	0	0	0	112,406	34,103	146,509	
		FI9655	Professor	Strandberg,Rosette,S	158,230	57,154	215,384	0	0	0	158,230	57,154	215,384	
	111010 Total				270,636	91,257	361,893	0	0	0	270,636	91,257	361,893	
	126010	STP920	VocationalNursing-Oth NTCC STP	Pooled	7,100	1,640	8,740	0	0	0	7,100	1,640	8,740	
		STP921	Vocational Nursing-Dept Ch STP	Pooled	11,300	2,610	13,910	0	0	0	11,300	2,610	13,910	
	126010 Total				18,400	4,250	22,650	0	0	0	18,400	4,250	22,650	
	126111	STP919	Vocational Nursing-Oth Adj STP	Pooled	0	0	0	0	0	0	0	0	0	

**Santa Barbara City College
2023-24
Unrestricted General Funds and Other Funds
Budgeted Positions**

Department	Account Number	Position Number	Position Description	Employee	Unrestricted General Fund			Restricted & Other Funds			Total Funds			
					Salary	Benefits	Total	Salary	Benefits	Total	Salary	Benefits	Total	
860-Vocational Nursing	126111 Total				0	0	0	0	0	0	0	0	0	0
	132011	A19944	Instructor - LAB (LVN)	Pool	100,668	14,365	115,034	0	0	0	100,668	14,365	115,034	
		A19945	Instructor	Pool	9,079	1,296	10,374	0	0	0	9,079	1,296	10,374	
	132011 Total				109,747	15,661	125,408	0	0	0	109,747	15,661	125,408	
	132510	SLO860	Summer Session TLU - Lab	Pool	0	0	0	0	0	0	0	0	0	
		STO860	Summer Session TLU - Lec	Pool	0	0	0	0	0	0	0	0	0	
	132510 Total				0	0	0	0	0	0	0	0	0	
	132511	SB0860	Summer Sessn Cr Adjunct - Lab	Pool	0	0	0	0	0	0	0	0	0	
		SC0860	Summer Sessn Cr Adjunct - Lec	Pool	0	0	0	0	0	0	0	0	0	
	132511 Total				0	0	0	0	0	0	0	0	0	
	132710	OL0860	Overload Instructional - LAB	Pool	0	0	0	0	0	0	0	0	0	
		OV0860	Overload Instructional - LEC	Pool	0	0	0	0	0	0	0	0	0	
	132710 Total				0	0	0	0	0	0	0	0	0	
	221040	IP9983	Allied Health/Nurs'g Lab Coord	Geanta,Matei,Ciprian	32,825	19,996	52,821	0	0	0	32,825	19,996	52,821	
	221040 Total				32,825	19,996	52,821	0	0	0	32,825	19,996	52,821	
	232000	HI8709	Hourly Worker - Perkins	Pool	0	0	0	0	0	0	0	0	0	
		HI9977	--	Pool	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
	242000	HI8825	Hourly Worker - Instructional	Pool	0	0	0	0	0	0	0	0	0	
	242000 Total				0	0	0	0	0	0	0	0	0	
860-Vocational Nursing Total					431,608	131,164	562,771	0	0	0	431,608	131,164	562,771	
866-Medical Imaging Sciences														
	111010	FI9637	Associate Professor	Oda,Bruce,K	146,808	38,819	185,627	0	0	0	146,808	38,819	185,627	
		FI9708	Assistant Professor	Fonseca,Israel,	109,606	46,200	155,806	0	0	0	109,606	46,200	155,806	
	111010 Total				256,414	85,019	341,433	0	0	0	256,414	85,019	341,433	
	126010	STP929	Med Imag Sci - Oth NTCC STP	Pool	11,000	2,530	13,530	0	0	0	11,000	2,530	13,530	
		STP930	Med Imag Sci - Dept Ch STP	Pool	11,000	2,530	13,530	0	0	0	11,000	2,530	13,530	
	126010 Total				22,000	5,060	27,060	0	0	0	22,000	5,060	27,060	
	126110	STP792	Prkns Vctnl Nursing Fac Stpd	Pool	0	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	0	
	126111	STP928	Med Imag Sci - Oth Adj STP	Pool	0	0	0	0	0	0	0	0	0	
	132011	A19942	Instructor - LAB (RT)	Pool	65,084	9,288	74,372	0	0	0	65,084	9,288	74,372	
		A19943	Instructor	Pool	64,440	9,196	73,636	0	0	0	64,440	9,196	73,636	
	132011 Total				129,524	18,483	148,008	0	0	0	129,524	18,483	148,008	
	132510	SLO866	Summer Session TLU - Lab	Pool	50,185	0	50,185	0	0	0	50,185	0	50,185	
		STO866	Summer Session TLU - Lec	Pool	1,940	12,808	14,747	0	0	0	1,940	12,808	14,747	
	132510 Total				52,124	12,808	64,932	0	0	0	52,124	12,808	64,932	
	132511	SB0866	Summer Sessn Cr Adjunct - Lab	Pool	22,280	3,179	25,460	0	0	0	22,280	3,179	25,460	
		SC0866	Summer Sessn Cr Adjunct - Lec	Pool	0	0	0	0	0	0	0	0	0	
	132511 Total				22,280	3,179	25,460	0	0	0	22,280	3,179	25,460	
	132710	OL0866	Overload Instructional - LAB	Pool	3,500	800	4,300	0	0	0	3,500	800	4,300	
		OV0866	Overload Instructional - LEC	Pool	3,500	800	4,300	0	0	0	3,500	800	4,300	
	132710 Total				7,000	1,600	8,600	0	0	0	7,000	1,600	8,600	
	232000	HI9976	--	Pool	0	0	0	0	0	0	0	0	0	
	232000 Total				0	0	0	0	0	0	0	0	0	
	242100	HI8704	Foundation Intern	Pool	0	0	0	0	0	0	0	0	0	
	242100 Total				0	0	0	0	0	0	0	0	0	
866-Medical Imaging Sciences Total					489,343	126,149	615,493	0	0	0	489,343	126,149	615,493	
872-Health Workforce Initiative														
	299999	HI9913	--	Pool	0	0	0	0	0	0	0	0	0	
	299999 Total				0	0	0	0	0	0	0	0	0	
872-Health Workforce Initiative Total					0	0	0	0	0	0	0	0	0	
9995-Interfund Billing Account														
	126110	STP760	Athletic Coaching- Fac STP	Pool	0	0	0	0	0	0	0	0	0	
	126110 Total				0	0	0	0	0	0	0	0	0	
	126111	STP759	Athletic Coaching - Adj STP	Pool	0	0	0	0	0	0	0	0	0	
	126111 Total				0	0	0	0	0	0	0	0	0	
	299999	FWS951	Federal Work Study	Pool	0	0	0	0	0	0	0	0	0	
	299999 Total				0	0	0	0	0	0	0	0	0	
9995-Interfund Billing Account Total					0	0	0	0	0	0	0	0	0	
#N/A														
	111010	FI9623	Instructor	O'Brien,Patrick,K	128,696	46,417	175,113	0	0	0	128,696	46,417	175,113	
		FI9951	Professor	Stein,Jill,M	161,024	39,679	200,702	0	0	0	161,024	39,679	200,702	
	111010 Total				289,720	86,095	375,816	0	0	0	289,720	86,095	375,816	
	121030	ED9955	Executive Director, DEI	Vacant	0	0	0	0	0	0	0	0	0	
	121030 Total				0	0	0	0	0	0	0	0	0	
	126010	STP666	Decolonizing Curric & Pedagogy	Pool	33,960	7,340	41,300	0	0	0	33,960	7,340	41,300	
	126010 Total				33,960	7,340	41,300	0	0	0	33,960	7,340	41,300	
	132011	AI9917	Instructor	Pool	81,419	11,619	93,038	0	0	0	81,419	11,619	93,038	
	132011 Total				81,419	11,619	93,038	0	0	0	81,419	11,619	93,038	
	132710	OT9999	Overtime - instructional	Pool	29,995	2,925	32,919	0	0	0	29,995	2,925	32,919	
	132710 Total				29,995	2,925	32,919	0	0	0	29,995	2,925	32,919	
	232000	HI8738	Hrly Wrkr - Hunger Free SBCC	Pool	0	0	0	963	94	1,057	963	94	1,057	
	232000 Total				0	0	0	963	94	1,057	963	94	1,057	
	232100	HI8730	Hrly Stdnt - Hunger Free SBCC	Pool	0	0	0	18,673	672	19,345	18,673	672	19,345	
	232100 Total				0	0	0	18,673	672	19,345	18,673	672	19,345	
#N/A Total					435,094	107,979	543,073	19,636	767	20,403	454,730	108,745	563,476	
Subtotal - "Pooled/Hourly/Other Positions" Budgeted Positions					77,329,515	27,876,494	105,206,009	12,008,118	4,665,541	16,673,659	89,337,633	32,542,035	121,879,668	

Reconciliation of Total Salaries/Benefits to UGF
Total Salaries & Benefits 105,206,009
Minus: Contingency for Vacancies + Miscellaneous (1,594,481)
Plus: SERP Payments 650,000
UGF Total 104,261,528